

EXHIBIT "F"

AMENDED CAPITAL IMPROVEMENTS ELEMENT

Legislative Version

CAPITAL IMPROVEMENTS ELEMENT (AMENDMENTS ONLY)

GOAL 1

The Town will take actions to provide the public facilities and open space essential to maintaining level of service (LOS) standards with the adopted Comprehensive Plan.

OBJECTIVE 1.3

The Town will plan for its capital needs to ensure that ~~financial feasibility and the~~ adopted LOS standards for public facilities and services are achieved and maintained, and encourage the conservation of water and wastewater use.

Policy 1.3.1

The Town adopts and maintains the following LOS standards in reviewing impacts of development:

Wastewater	109 gallons per capita per day (gpcd)
Potable Water	120 gallons per capita per day (gpcd)
Solid Waste	Landfill disposal rate of 4.5 pounds per day per capita compaction rate of 1200 pounds per cubic yard. The adopted LOS excludes recyclable material and yard waste.
Stormwater	Stormwater systems based on 25 year/24 hour frequency storms and the water quality standards of Chapters 40D-4, 40 and 400, FAC of the Southwest Florida Water Management District.
Transportation	Local and collector roads: LOS C Intersections at local and collector roads: LOS D Urban Collector Gulf of Mexico Drive (GMD)/SR 789: LOS E <u>Intersections at Urban Collectors: LOS E</u> <u>All intersections within the Town: Volume to Capacity Ratio of 1.08</u>
Recreation/Open Space	12 acres per 1,000 peak season functional population.
Public Transit	Maintain transit service to the Town, at or better than levels in effect in January 2007. Public transit LOS will not be used for concurrency determinations.

Policy 1.3.2

Proposed comprehensive plan amendments, and requests for development orders will be evaluated according to the following guidelines as to whether the proposed action would:

- 1) Be detrimental to ~~Contribute to a detriment of~~ public health, safety, and welfare, as described in the goals, objectives, and policies of this comprehensive plan;

- 2) Exacerbate any existing public facility capacity deficits, as described in the goals, objectives, and policies of this comprehensive plan;
- 3) Generate public facility demands that may be accommodated by capacity increases planned in the Five-Year Schedule of Capital Improvements;
- 4) Conform with future land uses as shown on the Future Land Use Map of the Future Land Use Element;
- 5) Ensure that developer-provided public facilities, contributions, or other mitigation measures are consistent with the adopted LOS standards and with the Town's multimodal transportation mobility plan; and
- ~~6) Demonstrate financial feasibility, subject to the requirements of this Element; and~~
- 7) Affect state or regional agencies' facilities plans.

Policy 1.3.3

~~Pursuant to Chapter 163.3177(5)(a), FS, the~~ Town will utilize the planning process to identify long-range capital needs for Years 6-10.

Policy 1.3.4

~~Pursuant to Chapter 163.3177(2), FS, the~~ Town's Finance Department's professionally accepted methodologies will be employed in determining the financial feasibility of the LOS adopted in the Comprehensive Plan by projecting revenues and expenses over a five-year planning horizon. ~~Financial feasibility will be achieved if revenues equal or exceed expenses.~~

OBJECTIVE 1.4

Except for transportation facilities, future development will bear a proportionate cost of facility improvements necessitated by the development in order to maintain adopted LOS standards.

Policy 1.4.4

A development project that requires additional wastewater capacity over and above the Town's current reserve capacity will be required to pay the commensurate Facility Investment Fee for capacity improvements then in effect under the terms of the wastewater agreement between the Town and Manatee County or its successor.

Policy 1.4.5

~~The Town will implement the proportionate fair share mitigation requirements for transportation projects identified in Chapter 163.3180, Florida Statutes (FS).~~

The Town will participate in Manatee County's and Sarasota County's Road Impact Fee programs, as they may be amended from time to time, and consider funding transit service improvements, bicycle facilities, pedestrian and other multi-modal enhancements in the Town.

OBJECTIVE 1.5

The Town will manage its fiscal and financial resources to fund the implementation of the Five Year Schedule of Capital Improvements and to ensure the provision of needed capital improvements for to accommodate future development, and to maintain adequate facilities for existing populations.

Policy 1.5.7

The Town will certify that all public facilities needed to serve the development upon which the development order is based, will meet or exceed the requirements enumerated in Chapter 163.3180, FS, as stated below:

- 1) Concurrency determination for Wastewater, Solid Waste, and Stormwater: certification of occupancy or functional equivalent. ~~[Ch. 163.3180 (2)(a)]~~
- 2) Concurrency determination for Potable Water: certification of occupancy or functional equivalent, after the appropriate water supplier or its functional equivalent has been consulted to determine if adequate water supplies will be available. ~~[Ch. 163.3180(2)(a)]~~
- 3) Concurrency determination for Recreation and Open Space: Parks and recreation facilities will be in place or under actual construction no later than one year after the issuance of certificate of occupancy or its functional equivalent. Acreage required for parks and recreation facilities will be dedicated or be acquired prior to issuance of the certificate of occupancy or its functional equivalent, or funds in the amount of the developer's fair share will be committed no later than the building permit approval or its functional equivalent. ~~[Ch. 163.3180 (2)(b)]~~
- 4) ~~Concurrency determination for transportation facilities: facilities must be in place or under actual construction within three years from the issuance of the building permit or its functional equivalent. [Ch. 163.3180 (2)(c)]~~

Policy 1.5.8

With specific respect to transportation facilities and services, the Town will implement the recommendations of the multimodal transportation mobility plan. Except where improvements are necessary for the safety and welfare of the general public, priority 2 projects in Transportation Element Policy 1.2.2 are further categorized based on the following criteria in order to support the Town's transportation planning efforts:

Category 1: Projects which reduce person trips or vehicle miles traveled

Category 2: Projects which shift automobile trips to other modes of transportation

Category 3: Projects which shift trips from single-occupancy vehicles (SOVs) to high-occupancy vehicles (HOV) Auto/Van

Category 4: Projects which incorporate needed improvements to roadway operations

Category 5: Projects which add capacity to existing facilities

Transportation capital improvements projects will be adopted into the Town's Five-Year Schedule of Capital Improvements consistent with the timing of and need for such projects as identified in the multimodal transportation mobility plan. The Town will limit or discourage the construction of or contribution towards transportation projects that will promote or encourage

increased densities within the Town's Coastal High Hazard Area or land use or development activities which may adversely affect the Town's ability to evacuate in the event of a hurricane or storm event, consistent with Objectives 2.1 and 3.1 of the Conservation and Coastal Management Element.

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