

MEMORANDUM

DATE: January 4, 2012

TO: Planning and Zoning Board

FROM: Ric Hartman, Planner
Planning, Zoning and Building Department

RE : Ordinance 2013-04: Comprehensive Plan Amendment to Adopt 10-year Potable Water Supply Work Plan

Florida Statute 163.3177(6)(c) requires that the Town's Comprehensive Plan include a potable water supply work plan (Work Plan), covering at least a 10-year planning period, which identifies water supply sources and projects necessary to serve existing and new development. By statute, the Town shall adopt a work plan within 18 months of the adoption of a regional water supply plan by the Southwest Florida Water Management District (SWFWMD).

The attached Infrastructure Element and supporting Data and Analysis (D&A) of the Town's Comprehensive Plan were modified as necessary in order to update the work plan. The Town approved Resolution 2012-19, the proposed Work Plan, at the regular meeting on November 5, 2012 for transmittal to the state land planning agency and other required agencies for objections, recommendations, and comments. The Town received comments only from SWFWMD regarding programs and projects shown in the regional plan but which no longer existed in the Town's proposed Work Plan (see attached letter). Staff discussed how best to address the comments with the reviewer, who also approved of the following proposed revisions, which are located in the D&A. All other changes in the Infrastructure Element and the D&A are proposed for clarity and/or consistency.

However, the SWFWMD Plan contains a references to three projects related to Longboat Key. One reference is to an emergency potable water interconnect between the Town and the City of Sarasota. that has been completed. This project was completed in 2008. The second reference is to a reclaimed water interconnection between the Town, City of Sarasota, and Manatee County that was found to not be feasible at this time. The third reference in the Plan provides for water conservation rebate program suggestions. Information regarding the emergency potable water interconnect and the Town's water conservation program is presented in the following paragraphs.

- Outreach education:
The Town promotes efficient water use through many outreach programs such as education seminars, presentations to homeowner associations and

local clubs, and booth participation at local conferences and expos. Informational handouts, water conservation kits, low flow shower heads, and pre-rinse restaurant nozzles are made available to Town residents and businesses. The Town has reviewed the suggested SWFWMD rebate programs and has not found them to be viable at this time.

Staff made one other substantial revision to remove references to anticipated impacts from the delayed Hilton Hotel revitalization, as the timing of those impacts cannot be ascertained at this time, and removing references to the dismissed Islandside Outline Development Plan.

~~The Hilton Hotel has proposed using a portion of the previously approved 250 tourism units to construct an additional 80 tourism units in 2014 at its local facility. Although Key Club Associates received site plan approval from the Town Commission in 2009 for the development of 8 residential villas with 52 dwelling units, 70 multifamily residential dwelling units, 103 residential/tourism units, and 196 tourism units in the Mixed Use Community — 1 (Bay Isles) (MUC 1), that approval has been challenged in the courts. The timing of this development cannot be ascertained until the end of all legal proceedings but it is anticipated to come on line before 2025.~~

The attached documents are presented to the Planning and Zoning Board for recommendation to the Town Commission at this time. Revisions previously approved and transmitted in the resolution are in legislative format (struck-through/underlined) and highlighted in yellow. New revisions proposed in the ordinance, including in response to comments received, are in a different legislative format (double struck-through/double underlined) and highlighted in blue.