

Regular Workshop – February 18, 2014
Agenda Item #18

Agenda Item: Proposed Resolution 2014-07, Budget Transfer in the Amount of \$37,885 from Planning, Zoning, and Building Department Budget to Police Department Budget for transfer of Code Enforcement Officer

Presenter: Town Manager and Staff

Summary: The Town Manager has transferred the position of Code Enforcement Officer under the supervision of the Police Department from the Planning, Zoning, & Building (PZB) Department requiring a transfer of funds between those departments.

Attachments: 2-6-14 Memo, Town Manager to Commission;
Proposed Resolution 2014-07

Recommended

Action: Pending discussion, forward Resolution 2014-07 to the March 3, 2014, Regular Meeting for formal action.

MEMORANDUM

Date: February 6, 2014

TO: Town Commission

FROM: Dave Bullock, Town Manager

SUBJECT: Proposed Resolution 2014-07, Budget Transfer in the Amount of \$37,885 from Planning, Zoning, and Building Department Budget to Police Department Budget for transfer of Code Enforcement Officer

A new Code Enforcement Officer was hired and it was determined to have this position budgeted in the Police Department instead of the Planning, Zoning, and Building (PZB) Department.

This requires the money allocated for this position to be moved from the PZB Budget to the Police Department's budget.

RESOLUTION 2014-07

A RESOLUTION OF THE TOWN OF LONGBOAT KEY, FLORIDA, AMENDING THE FISCAL YEAR 2013-2014 BUDGET BY TRANSFERRING BUDGETED FUNDS FROM PLANNING, ZONING AND BUILDING DEPARTMENT IN THE AMOUNT OF \$37,885.00 TO THE POLICE DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Longboat Key has budgeted, in the Planning, Zoning, and Building Department, \$37,885 of funds to be used for a Code Enforcement Officer; and,

WHEREAS, the Town has transferred this position under the supervision of the Police Department; and,

WHEREAS, a budget transfer of available funds must occur in the Fiscal Year 2013-2014 budget; and,

WHEREAS, the Town of Longboat Key, Town Charter, Article V, Section 9(d) provides for such action.

NOW, THEREFORE, be it resolved by the Town Commission of the Town of Longboat Key, Florida, that:

SECTION 1. The above Whereas clauses are true and correct and are hereby ratified and confirmed.

SECTION 2. The Town Commission hereby transfers, in the Fiscal Year 2013-2014 budget, Thirty-Seven Thousand Eight Hundred and Eighty-Five and No/100 Dollars (\$37,885), from/to the following accounts:

Transfer From:	
001.2500.515.1201 Wages/Regular	\$31,138
001.2500.515.2101 FICA Taxes	2,382
001.2500.515.2204 Town Contribution Def Comp/ICMA 401-A	2,802
001.2500.515.2301 Insurance / Medical	750
001.2500.515.2302 Insurance / Disability	137
001.2500.515.2304 Insurance / Life	76
001.2500.515.2401 Workers Compensation	600
	<u>\$37,885</u>

Transfer To:	
001.1900.521.1201 Wages/Regular	\$31,138
001.1900.521.2101 FICA Taxes	2,382
001.1900.521.2204 Town Contribution Def Comp/ICMA 401-A	2,802
001.1900.521.2301 Insurance / Medical	750
001.1900.521.2302 Insurance / Disability	137
001.1900.521.2304 Insurance / Life	76
001.1900.521.2401 Workers Compensation	600
	<u>\$37,885</u>

SECTION 3. This Resolution shall become effective immediately upon adoption.

Passed by the Town Commission of the Town of Longboat Key on the _____ day of _____, 2014.

James L. Brown, Mayor

ATTEST:

Trish Granger, Town Clerk



End of Agenda Item