MEMORANDUM

Date: February 20, 2014

TO: Town Commission

FROM: Dave Bullock, Town Manager

SUBJECT: Resolution 2014-07, Budget Transfer in the Amount of $37,885 from Planning, Zoning, and Building Department Budget to Police Department Budget for transfer of Code Enforcement Officer

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A new Code Enforcement Officer was hired and it was determined to have this position budgeted in the Police Department instead of the Planning, Zoning, and Building (PZB) Department.

This requires the money allocated for this position to be moved from the PZB Budget to the Police Department's budget. Resolution 2014-07 transfers funds previously budgeted in the Planning, Zoning and Building (PZB) Department to the Police Department to fund the position.

Resolution 2014-07 was presented to the Commission at their February 18, 2014 Regular Workshop meeting. The Resolution was forwarded to the March 3, 2014 Regular Meeting for formal action.

Please don't hesitate to contact me if you have any questions.

RESOLUTION 2014-07

A RESOLUTION OF THE TOWN OF LONGBOAT KEY, FLORIDA, AMENDING THE FISCAL YEAR 2013-2014 BUDGET BY TRANSFERRING BUDGETED FUNDS FROM PLANNING, ZONING AND BUILDING DEPARTMENT IN THE AMOUNT OF $37,885.00 TO THE POLICE DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Longboat Key has budgeted, in the Planning, Zoning, and Building Department, $37,885 of funds to be used for a Code Enforcement Officer; and,

WHEREAS, the Town has transferred this position under the supervision of the Police Department; and,

WHEREAS, a budget transfer of available funds must occur in the Fiscal Year 2013-2014 budget; and,

WHEREAS, the Town of Longboat Key, Town Charter, Article V, Section 9(d) provides for such action.

NOW, THEREFORE, be it resolved by the Town Commission of the Town of Longboat Key, Florida, that:

SECTION 1. The above Whereas clauses are true and correct and are hereby ratified and confirmed.

SECTION 2. The Town Commission hereby transfers, in the Fiscal Year 2013-2014 budget, Thirty-Seven Thousand Eight Hundred and Eighty-Five and No/100 Dollars ($37,885), from/to the following accounts:

Transfer From:	
001.2500.515.1201 Wages/Regular	$31,138
001.2500.515.2101 FICA Taxes	2,382
001.2500.515.2204 Town Contribution Def Comp/ICMA 401-A	2,802
001.2500.515.2301 Insurance / Medical	750
001.2500.515.2302 Insurance / Disability	137
001.2500.515.2304 Insurance / Life	76
001.2500.515.2401 Workers Compensation	600
	$37,885

Transfer To:	
001.1900.521.1201 Wages/Regular	$31,138
001.1900.521.2101 FICA Taxes	2,382
001.1900.521.2204 Town Contribution Def Comp/ICMA 401-A	2,802
001.1900.521.2301 Insurance / Medical	750
001.1900.521.2302 Insurance / Disability	137
001.1900.521.2304 Insurance / Life	76
001.1900.521.2401 Workers Compensation	600
	$37,885

SECTION 3. This Resolution shall become effective immediately upon adoption.

Passed by the Town Commission of the Town of Longboat Key on the _____ day of _____, 2014.

_____
James L. Brown, Mayor

ATTEST:

_____
Trish Granger, Town Clerk

End of Agenda Item