

## MEMORANDUM

Date: May 22, 2014

TO: Town Commission

FROM: Pete Cumming, Police Chief

SUBJECT: Ordinance 2014-23, Amending the FY 2013-2014 Budget to Account for Revenue and Expenditures for West Coast Inland Navigation District (WCIND) Grant

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The Police Department Marine Patrol operates a 30' vessel that utilizes outboard motors. The twin 2010 Mercury outboard engines are usually replaced every 3 years with funds from the WCIND grant. The warranties on the engines have recently expired. The engines have over 2200 hours and have been requiring frequent repairs. We have the engines serviced regularly, however, the power control module recently failed on the port engine requiring replacement. The estimate on this repair is \$5,600.00

The Town has \$37,262 of WCIND grant revenue available from the prior year's award that may be used to offset expenditures in the current fiscal year. The acquisition of new outboard motors for this vessel would be an eligible expense under the grant guidelines.

An ordinance is required to amend the current fiscal year budget to accommodate the increase in revenue and related expenses. Ordinance 2014-23, provides for the necessary budget amendment and is placed on the June 2, 2014 Regular Meeting for first reading and public hearing.

Please contact me if you have any questions.

**ORDINANCE 2014-23**

**AN ORDINANCE AMENDING THE GENERAL FUND BUDGET OF THE TOWN OF LONGBOAT KEY, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014; INCREASING WCIND GRANT REVENUE IN THE AMOUNT OF \$37,262.00; AND INCREASING RELATED EQUIPMENT EXPENDITURES OF EQUAL AMOUNT IN THE POLICE DEPARTMENT BUDGET; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town annually participates in the WCIND grant program; and,

**WHEREAS**, the Town has WCIND grant monies from prior year awards available in the current year; and,

**WHEREAS**, the Town's Police Department currently operates a waterborne vessel that utilizes twin 2010 Mercury outboard engines which are scheduled to be replaced every three years with WCIND grant monies; and,

**WHEREAS**, the existing motors on said vessel currently require major service and repairs; and,

**WHEREAS**, the replacement of the vessel's Intrepid motors would be eligible expenditures under the WCIND grant.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF LONGBOAT KEY, FLORIDA, THAT:**

**SECTION 1.** The above Whereas clauses are true and correct and are hereby ratified and confirmed.

**SECTION 2.** The general fund budget of the Town of Longboat Key for the fiscal year beginning October 1, 2013, and ending September 30, 2014, as adopted pursuant to Ordinance 2013-23, is hereby amended as follows:

Increase Revenue Line	
001.0900.337.2002 WCIND Grant	\$ 37,262
Increase Expenditure Line	
001.1900.521.6410 Watercraft	\$ 32,123
001.1900.521.5216 Minor Equip-WCIND Funded	5,139

**SECTION 3.** If any section, subsection, sentence, clause, or provision of this Ordinance is held invalid, the remainder of the Ordinance shall not be affected.

**SECTION 4.** All Ordinances or parts of Ordinances in conflict herewith shall be and the same are hereby repealed.

SECTION 5. This Ordinance shall take effect upon second reading and public hearing in accordance with Law and the Charter of the Town of Longboat Key.

Passed on the first reading and public hearing the \_\_\_\_ day of \_\_\_\_\_, 2014.

Adopted on the second reading and public hearing the \_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
James L. Brown, Mayor

ATTEST:

\_\_\_\_\_  
Trish Granger, Town Clerk



**End of Agenda Item**