

## M E M O R A N D U M

Date: January 21 2015

**TO:** Town Commission

**FROM:** Dave Bullock, Town Manager

**SUBJECT:** Ordinance 2015-06, Amending the Fiscal Year (FY) 2014-2015 Road & Bridge Special Revenue Fund Budget to Use Fund Balance for Expenses Related to Roundabout Feasibility Study at Longboat Club Road and GMD and at Broadway and GMD

---

Based on ongoing efforts to investigate improvements to Gulf of Mexico Drive, I am requesting an appropriation from the Road & Bridge Fund's unappropriated fund balance in the amount of \$15,000 to cover costs associated with a feasibility study for installing roundabouts at Longboat Club Road and Gulf of Mexico Drive and at Broadway and Gulf of Mexico Drive.

The concept designs will cost approximately \$4,300, which includes a site visit by the consultant to ensure the designs will fit within the right-of-way. The remaining funds of \$10,700 would be used to take the concepts to the next level of detail, if necessary.

This type of expense is eligible under the permitted uses of gas taxes monies deposited into the Town's Road & Bridge Fund pursuant to Florida Statutes § 206.605 which include:

- the purchase of transportation facilities and road and street rights-of-way;
- construction, reconstruction, and maintenance of roads, streets, bicycle paths, and pedestrian pathways;
- adjustment of city-owned utilities as required by road and street construction;
- and construction, reconstruction, transportation-related public safety activities, maintenance, and operation of transportation facilities.

Municipalities are authorized to expend the funds received under this section in conjunction with other cities or counties or State or Federal government in joint projects.

Ordinance 2015-06 was presented for Commission consideration at the January 20, 2015 Regular Workshop Meeting and forwarded to the February 2, 2015 Regular Meeting for first reading and public hearing. The Ordinance amends the FY 2014-2015 Road & Bridge Fund Budget to provide for an appropriation from fund balance in the amount of \$15,000. The Road & Bridge fund has a fund balance of \$1.77 million as of September 30, 2014.

Please contact me if you have any questions.

**ORDINANCE 2015-06**

**AN ORDINANCE AMENDING THE ROAD AND BRIDGE FUND BUDGET OF THE TOWN OF LONGBOAT KEY, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015; TRANSFERRING FROM UNAPPROPRIATED FUND BALANCE TO PROFESSIONAL SERVICES-OTHER, CERTAIN FUNDS FOR A ROUNDABOUT FEASIBILITY STUDY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Commission finds that it is the best interest of the health, safety and welfare of the public to consider the construction of roundabouts in the cross street areas of Longboat Club Road and at Gulf of Mexico Drive and at Broadway and Gulf of Mexico Drive; and

**WHEREAS**, the Town anticipates an estimated \$15,000.00 in expenditures related to a feasibility study of installing roundabouts at the cross streets of Longboat Club Road and Gulf of Mexico Drive and at Broadway and Gulf of Mexico Drive; and

**WHEREAS**, it is the desire of the Town to allocate certain gas tax revenue generated pursuant to Florida Statutes § 206.605 to fund such study; and

**WHEREAS**, the Finance Director certifies that sufficient unappropriated balances are available in the Road & Bridge Fund to make the required appropriations; and

**WHEREAS**, Article V, Section 9 of the Town Charter provides for such a supplemental appropriation;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF LONGBOAT KEY, FLORIDA, THAT:**

**SECTION 1.** The above Whereas clauses are true and correct and are hereby ratified and confirmed.

**SECTION 2.** The Road & Bridge Fund budget of the Town of Longboat Key for the fiscal year beginning October 1, 2014, and ending September 30, 2015, as adopted pursuant to Ordinance 2014-28, is hereby amended to transfer Fifteen Thousand and 00/100 (\$15,000) from unappropriated fund balance to the following accounts:

Transfers to:  
101.3100.541.3104 Professional Services - Other \$ 15,000.00

**SECTION 3.** If any section, subsection, sentence, clause, or provision of this Ordinance is held invalid, the remainder of the Ordinance shall not be affected.

**SECTION 4.** All ordinances or parts of ordinances in conflict herewith shall be and the same are hereby repealed.

SECTION 5. This Ordinance shall take effect upon second reading and public hearing in accordance with Law and the Charter of the Town of Longboat Key.

Passed on the first reading and public hearing the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Adopted on the second reading and public hearing the \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
James L. Brown, Mayor

ATTEST:

\_\_\_\_\_  
Trish Granger, Town Clerk



**End of Agenda Item**