

M E M O R A N D U M

Date: February 23, 2015

TO: Town Commission

FROM: Dave Bullock, Town Manager

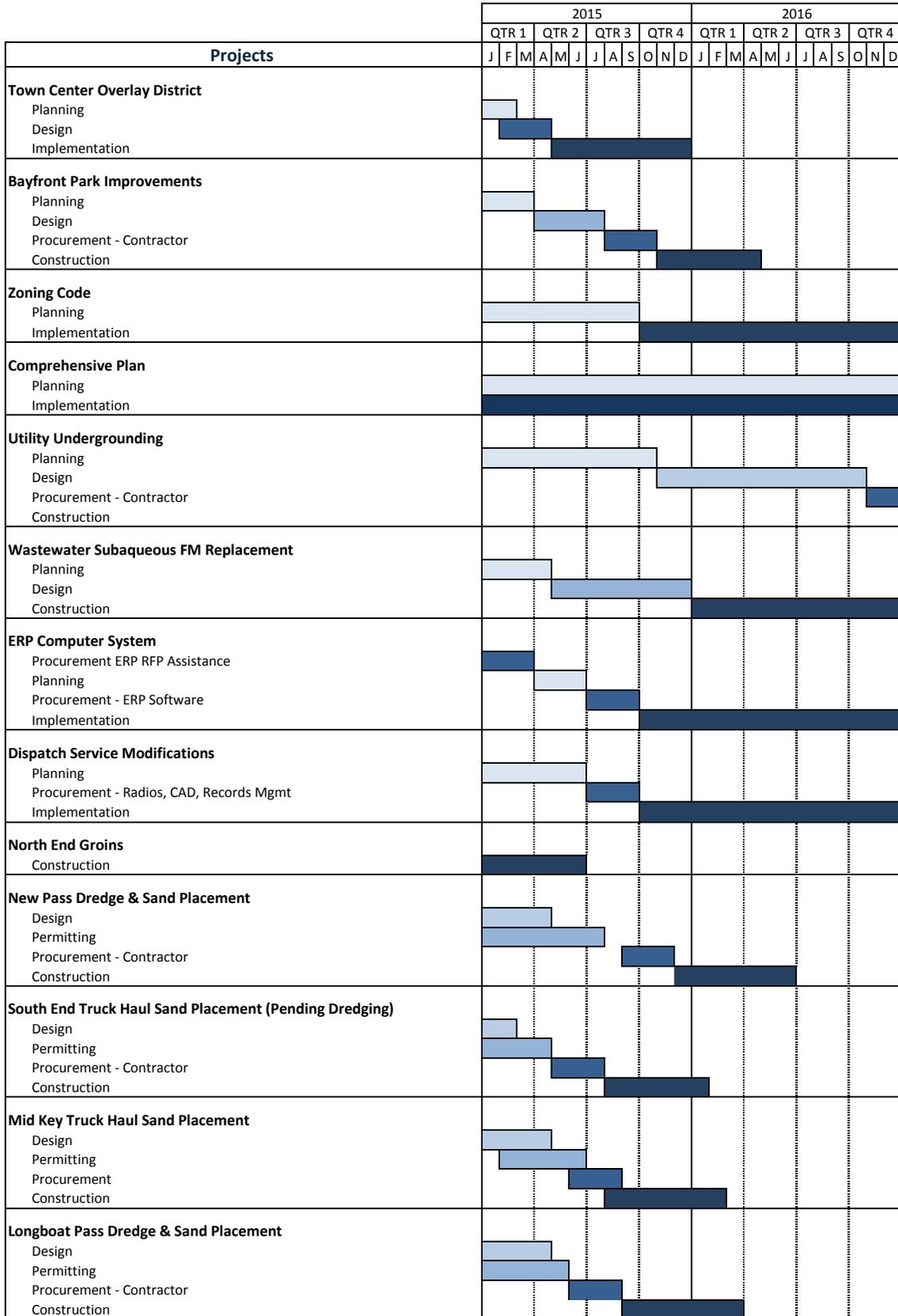
SUBJECT: Projects Review – Town Project Anticipated Schedules

The next 12-24 months will be a busy time for major projects. Staff will provide a summary of projects underway, under permitting, or about to start construction.

The various types of projects will require work from all Town staff. Though these projects have all been discussed with the Commission with so many projects about to kick off I thought it good timing to review schedules and discuss impact on staff availability to take on additional new projects.

Please don't hesitate to contact me if you have any questions or want additional information.

Town Project Anticipated Schedules



Future Projects:

- Gulf of Mexico Drive Improvements/Roundabouts
- South Fire Station Improvements/Replacement

Legend

- Planning
- Design
- Permitting
- Procurement/Contracting
- Construction / Implementation





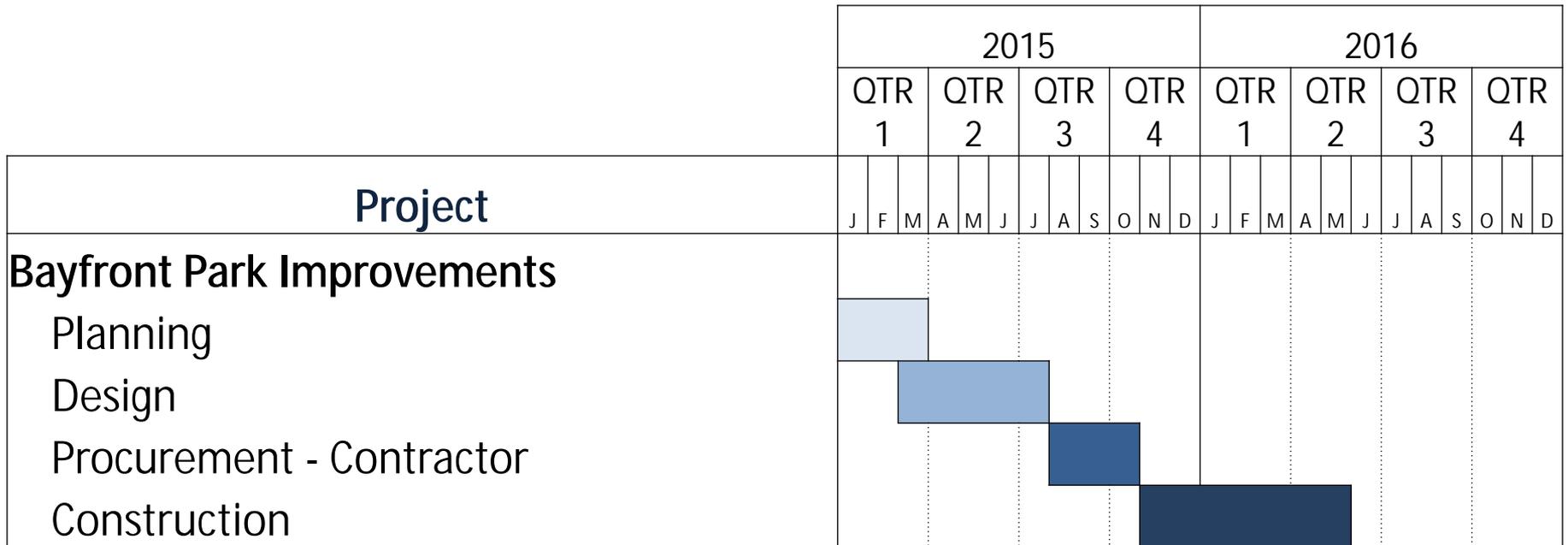
Projects Review

Town Project Anticipated Schedules

March 2, 2015 Regular Meeting



BAYFRONT PARK



Legend



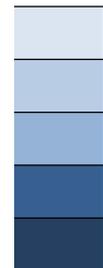


ZONING CODE AND COMPREHENSIVE PLAN

Project	2015												2016											
	QTR 1			QTR 2			QTR 3			QTR 4			QTR 1			QTR 2			QTR 3			QTR 4		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Zoning Code																								
Planning	[Light Blue]																							
Implementation				[Dark Blue]																				
Comprehensive Plan																								
Planning	[Light Blue]																							
Implementation	[Dark Blue]																							

Legend

- Planning
- Design
- Permitting
- Procurement/Contracting
- Construction / Implementation



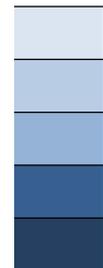


UTILITY UNDERGROUNDING

Project	2015				2016																			
	QTR 1	QTR 2	QTR 3	QTR 4	QTR 1	QTR 2	QTR 3	QTR 4																
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Utility Undergrounding																								
Planning	[Light Blue Bar]																							
Design													[Medium Blue Bar]											
Procurement - Contractor													[Dark Blue Bar]											
Construction													[Darkest Blue Bar]											

Legend

- Planning
- Design
- Permitting
- Procurement/Contracting
- Construction / Implementation



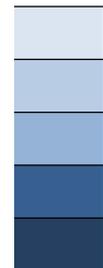


WASTEWATER SUBAQUEOUS

Project	2015												2016											
	QTR 1			QTR 2			QTR 3			QTR 4			QTR 1			QTR 2			QTR 3			QTR 4		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Wastewater Subaqueous FM Replacement																								
Planning																								
Design																								
Construction																								

Legend

- Planning
- Design
- Permitting
- Procurement/Contracting
- Construction / Implementation



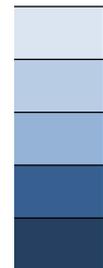


ENTERPRISE RESOURCE PLANNING (ERP) COMPUTER SYSTEM

Project	2015				2016			
	QTR 1	QTR 2	QTR 3	QTR 4	QTR 1	QTR 2	QTR 3	QTR 4
	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D
ERP Computer System								
Procurement ERP RFP Assistance	■							
Planning		■						
Procurement - ERP Software			■					
Implementation				■	■	■	■	■

Legend

- Planning
- Design
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DISPATCH SERVICE MODIFICATIONS

Project	2015				2016																			
	QTR 1		QTR 2		QTR 3		QTR 4																	
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Dispatch Service Modifications																								
Planning																								
Procurement - Radios, CAD, Records Mgmt																								
Implementation																								

Legend

- Planning
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- Permitting
- Procurement/Contracting
- Construction / Implementation



NORTH END GROINS

Project	2015				2016																		
	QTR 1		QTR 2		QTR 3		QTR 4																
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
North End Groins Construction	■																						

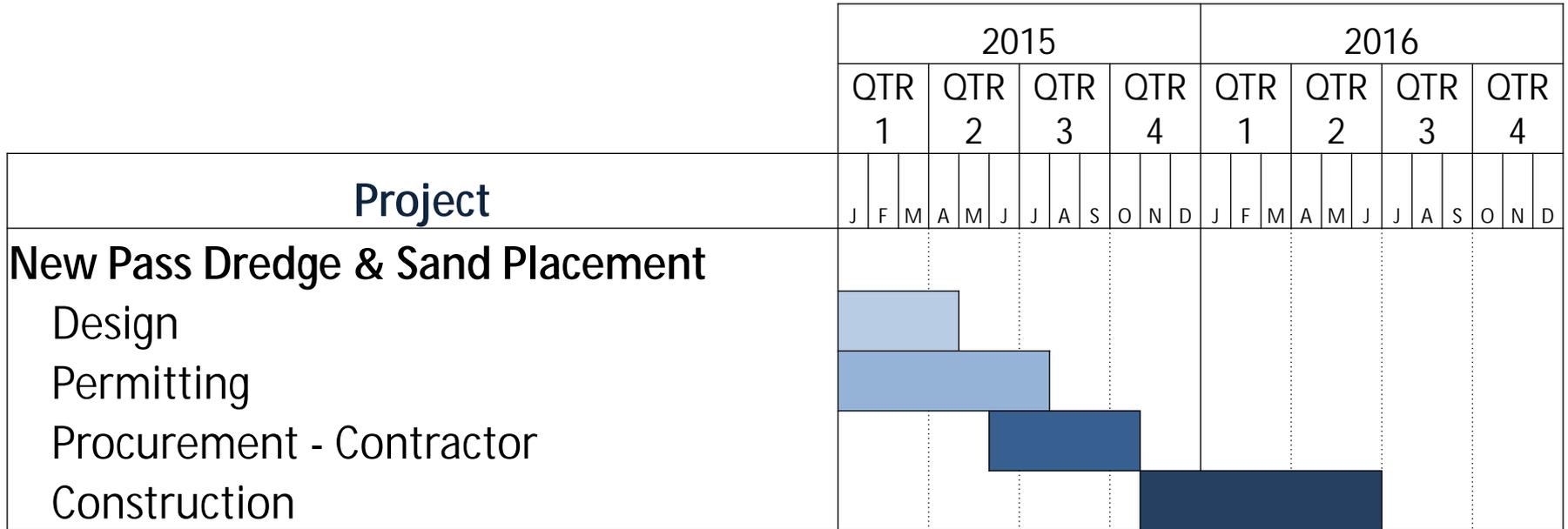
Legend

- Planning
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NEW PASS PROJECT

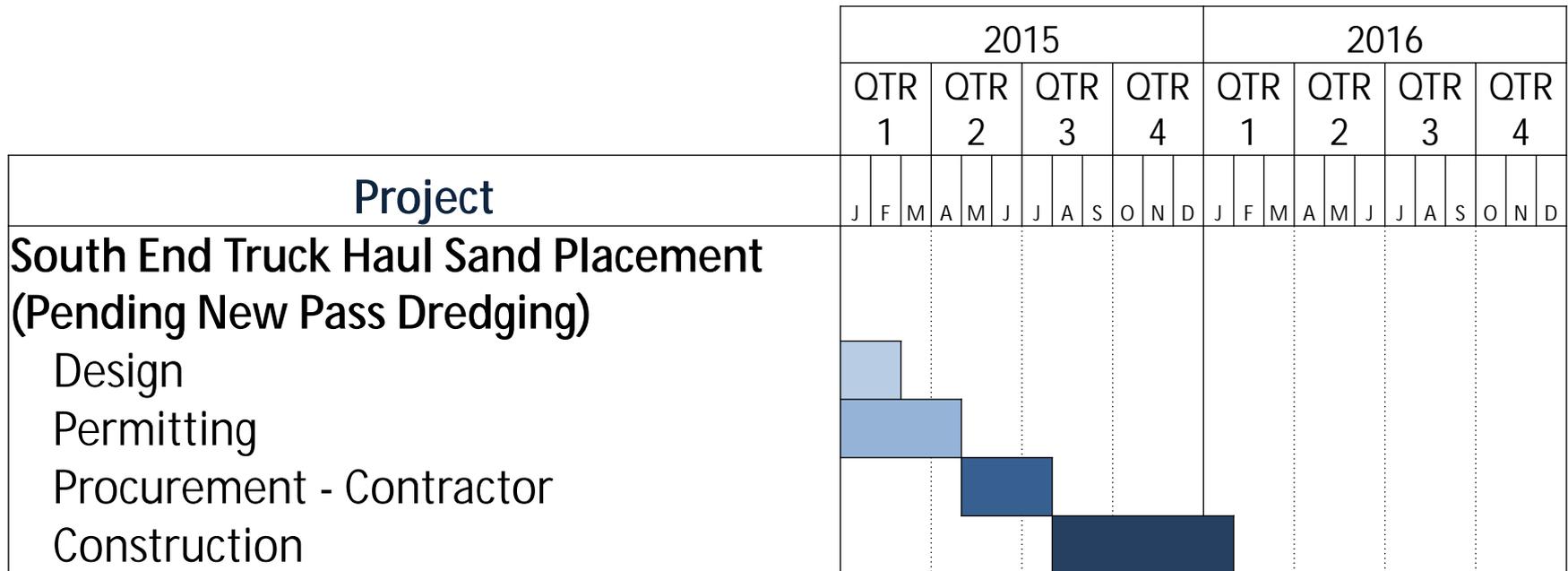


Legend

- Planning 
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SOUTH END TRUCK HAUL PENDING NEW PASS DREDGING

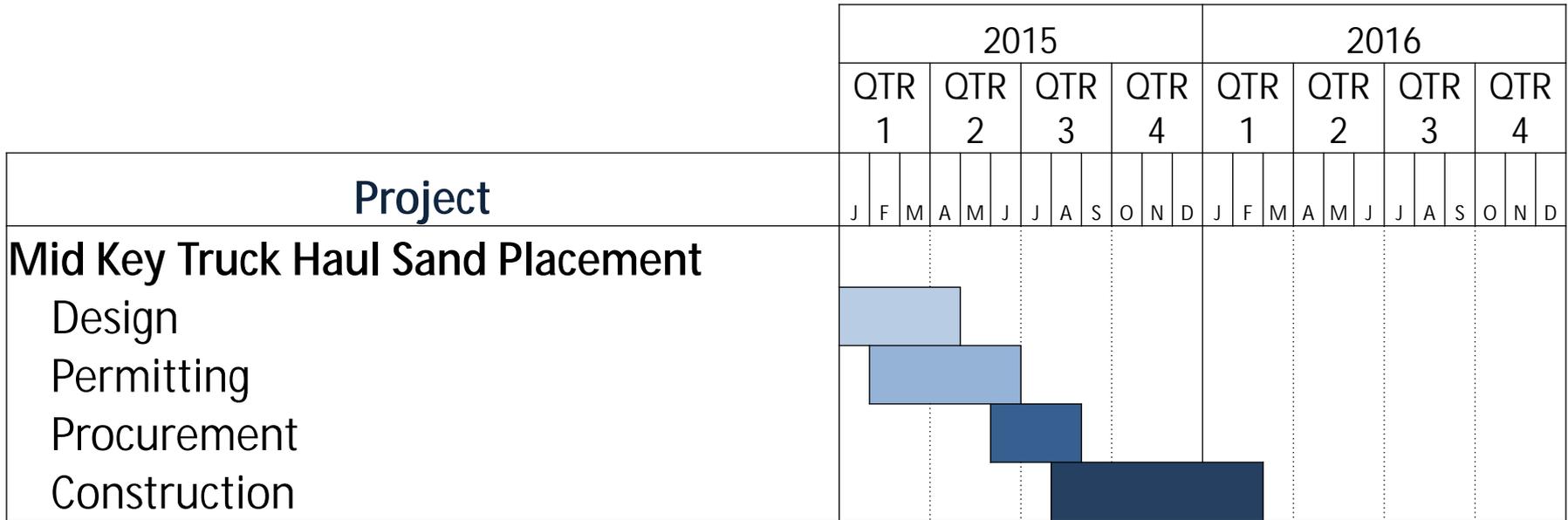


Legend





MID KEY TRUCK HAUL

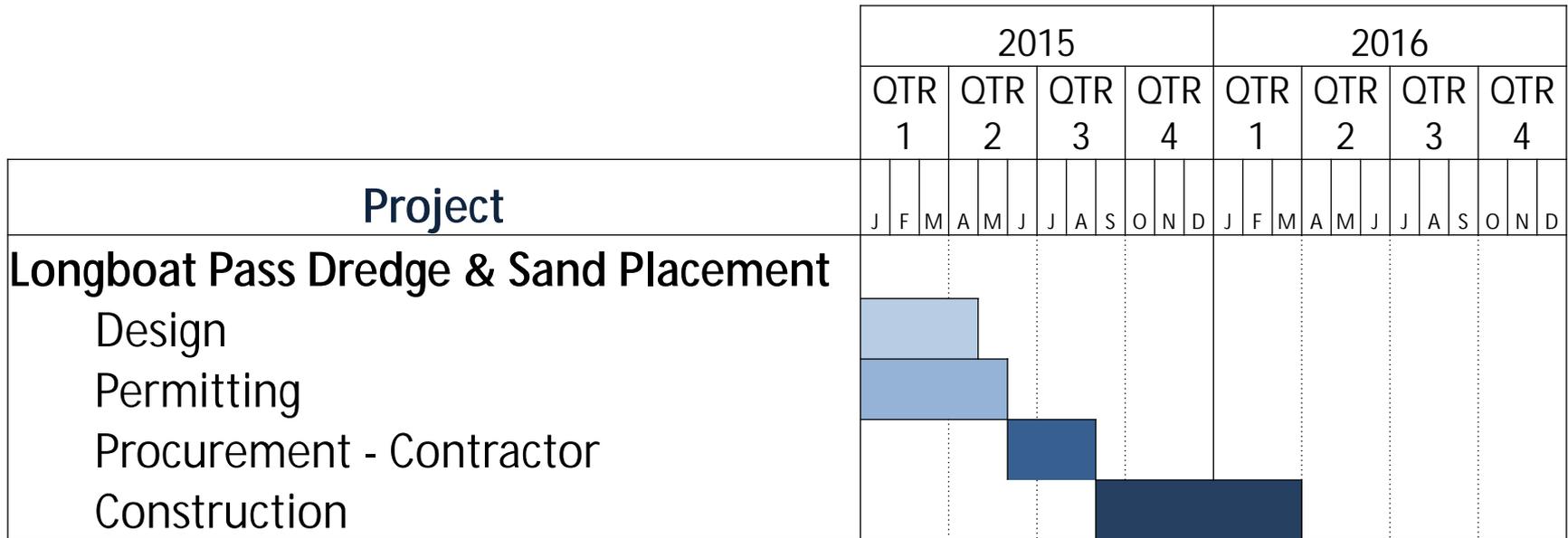


Legend

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LONGBOAT PASS PROJECT



Legend

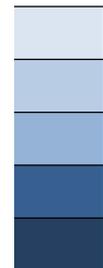
Planning

Design

Permitting

Procurement/Contracting

Construction / Implementation





POTENTIAL FUTURE PROJECTS

- Gulf of Mexico Drive Improvements / Roundabouts
- South Fire Station Improvements / Replacement



Questions??



End of Agenda Item