

Regular Workshop – June 15, 2015
Agenda Item 9

Agenda Item: Proposed Resolution 2015-16, Utility Fund Budget Transfer from Utility Contingency to Wetwell and Manhole Repair for FY2014-2015

Presenter: Town Manager and Staff

Summary: A manhole collapse located near Lift Station E at 3700 Gulf of Mexico Drive required full replacement and bypass pumping. The Wetwell and Manhole Repair line item, originally budgeted with \$85,000 is insufficient to cover the required work, and funds are also required for other planned work.

The Public Work Department requests a transfer from Utility Contingency in the amount of \$160,000. This item is placed on the June 15, 2015 Regular Workshop Meeting for Commission consideration.

Attachments: 6-8-15 Memo, Assistant Town Manager to Manager;
Proposed Resolution 2015-16
Letter May 21, 2015, Westra Construction Corp.

Recommended

Action: Pending discussion, forward Resolution 2015-16 to the July 6, 2015 Regular Meeting for formal action.

M E M O R A N D U M

Date: June 9, 2015

TO: Dave Bullock, Town Manager

FROM: Anne Ross, Assistant Town Manager

SUBJECT: Proposed Resolution 2015-16, Utility Fund Budget Transfer from Utility Contingency to Wetwell and Manhole Repair for FY2014-2015

Repair of terminal manhole, MH E-1, adjacent to Lift Station E (3700 GMD) was incorporated into the design of the lift station renovations. Initial inspection of the manhole indicated that repair and patching of the structure and liner was necessary, but possible from within the manhole. During construction activities for the Lift Station E, the manhole started showing signs of extreme structural stress along the North wall. Due to safety concerns workers could not enter the manhole top to perform the repair work as originally planned. Interim measures were taken to secure the wastewater flow, but little else could safely be accomplished before the wall collapsed.

Instead, a full replacement of the collapsed manhole structure was required on an emergency basis with bypass pumping and piping from the next upstream manhole. The work was completed in conjunction with the lift station rehabilitation. Construction was performed on a time and materials (T&M) basis by the lift station contractor. The final cost of the construction was \$147,000. A copy of the T&M submittal from Westra Construction is attached. Engineering plans and review are estimated at \$13,000.

The Wetwell and Manhole Repair line item, originally budgeted with \$85,000 is insufficient to cover the costs. Currently, the wetwell and manhole repair line is being used for manhole inspections and repairs. Therefore, the Public Works Department is requesting a budget transfer in the amount of \$160,000 from the Utility Fund Contingency line item. This is the first request for use of this line item for FY2015, and a \$40,000 balance will remain in this account after this transfer. The Utility Fund Contingency line was established for unforeseen construction issues such as this manhole work.

Resolution 2015-16 transfers the money between the appropriate sources to the Wetwell and Manhole Repair line item.

RESOLUTION 2015-16

A RESOLUTION OF THE TOWN OF LONGBOAT KEY, FLORIDA, AMENDING THE FISCAL YEAR 2014-2015 UTILITY CAPITAL FUND BUDGET BY TRANSFERRING UNALLOCATED, BUDGETED FUNDS FROM “CONTINGENCY” TO “WETWELL AND MANHOLE REPAIR” ACCOUNT; PROVIDING FOR AN AMOUNT OF THE TRANSFER; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town has been systematically improving and rehabilitating the wastewater collection system infrastructure to maintain the health, safety, and welfare of its citizens; and

WHEREAS, the Wetwell and Manhole Repair account contains funds for periodic maintenance and repairs of manholes throughout the wastewater collection system and funds were estimated and budgeted at \$85,000.00; and

WHEREAS, an unanticipated manhole collapse located at 3700 Gulf of Mexico Drive cost approximately \$160,000.00; and

WHEREAS, the original adopted budget is insufficient to cover the additional costs and is planned for other work; and

WHEREAS, the Town Commission has appropriated a contingency under the Utility Fund for purposes of transferring funds for unforeseen events; and

WHEREAS, the Finance Director certifies that sufficient unappropriated balances are available in the Utility Fund to make the required appropriations; and

WHEREAS, Article V, Section 9 of the Town Charter provides for such supplemental appropriation.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF LONGBOAT KEY, FLORIDA, THAT:

SECTION 1. The above Whereas clauses are true and correct and are hereby ratified and confirmed.

SECTION 2. The Town Commission hereby transfers, in the Fiscal Year 2014-2015 Budget, One Hundred Sixty Thousand and No/100 Dollars (\$160,000.00) from account 404.5401.536.9910, Utility Fund: Contingency, to account 404.5301.536.6355, Utility Fund: Wetwell and Manhole Repair.

SECTION 3. This Resolution shall become effective immediately upon adoption.

Passed by the Town Commission of the Town of Longboat Key on the _____ day of _____, 2015.

ATTEST:

Jack G. Duncan, Mayor

Trish Granger, Town Clerk



WESTRA CONSTRUCTION CORP.

UNDERGROUND UTILITIES · WATER-SEWER · DRAINAGE · SEWER TREATMENT PLANTS

May 21, 2015

John M. Eash, PE
Senior Project Manager, Design & Engineering
ATKINS
100 Paramount Drive, Suite 207,
Sarasota, FL 34232

RE: Town of Longboat Key
Lift Station E Rehabilitation
Preliminary Time and Material Invoice
VIA: Electronic Mail

Mr. Eash,

As you are aware, Westra Construction Corp was instructed to repair the critically failing influent MH for LBK LS E. We were instructed to provide this service under the time and material protocol. As noted in previous correspondence, Westra Construction utilized the code 1300 for this work in order to effectively track the costs within our accounting software.

Attached you will find a spread sheet that is inclusive through May 15, 2015. In addition to this, there is a projected additional cost sheet that will be performed from approx. May 18 through May 29, 2015. The purpose for providing this information is 2 fold:

- Procurement of finances for payment of the time and material invoice
- A review of the information so that any questions can be addressed.

Upon completion of the T&M work, we will finalize the package which will include time sheets, invoices and an updated spreadsheet for a final review, as needed. This is an effort to be pro-active with this situation so a timely payment can be produced.

We appreciate the opportunity to serve the needs of the Town of Longboat Key.

Please let us know if you have any questions.

Sincerely

Brian R. Garnett
Westra Construction Corp

Cc	Mike Beukema	WCC
	Juan Florensa	Town of LBK
	Anne Ross	Town of LBK

May 21, 2015

LBK LS E
T&M Projection
Emergency Influent MH Repair

Projected Remaining Cost(s):

Labor	\$7,000.00
Burden	2,800.00
Equipment	2,675.00
MOT	184.00
By-Pass	7,279.00
By-Pass Removal	1,700.00
Additional Pipe Liner	4,200.00
Joint Sealant	2,000.00
Asphalt	6,000.00
Concrete	1,431.00
Base/Misc. materials	6,000.00
Sub-Total	41,269.00
Cost thru May 15	92,463.52
GC Mark-up @ 10%	13,373.25
<i>Projected Total Cost</i>	<i>147,105.77</i>

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
1300	CHANGE ORDER										
P/R		P/R	03/27/15	LAB	DRIVE OT	85.50	4.000	690 AMERSON, RONNIE W			
P/R		P/R	03/27/15	LAB	DRIVE REG	42.74	3.000	690 AMERSON, RONNIE W			
P/R		P/R	03/27/15	LAB	LABOR OT	99.38	5.000	1488 ROOPNARINE, MAHADEO			
P/R		P/R	03/27/15	LAB	LABOR OT	101.25	5.000	1694 BARRETT, JUSTIN E			
P/R		P/R	03/27/15	LAB	LABOR OT	177.38	11.000	1487 PEREZ, VIDAL			
P/R		P/R	03/27/15	LAB	LABOR REG	132.50	10.000	1488 ROOPNARINE, MAHADEO			
P/R		P/R	03/27/15	LAB	LABOR REG	135.00	10.000	1694 BARRETT, JUSTIN E			
P/R		P/R	03/27/15	LAB	LABOR REG	209.62	19.500	1487 PEREZ, VIDAL			
P/R		P/R	03/27/15	LAB	LOAD OT	66.00	2.000	245 STUBER, THOMAS G			
P/R		P/R	03/27/15	LAB	LOAD OT	192.00	8.000	1129 SAMPLES, HAROLD			
P/R		P/R	03/27/15	LAB	LOAD REG	160.00	10.000	1129 SAMPLES, HAROLD			
P/R		P/R	03/27/15	LAB	OPERAOT	379.50	11.000	485 TRETTEL, TERRANCE P			
P/R		P/R	03/27/15	LAB	OPERA REG	448.50	19.500	485 TRETTEL, TERRANCE P			
P/R		P/R	03/27/15	LAB	SUPERPRO	640.61	21.000	724 WYNN, GRANT C			
P/R		P/R	03/27/15	LAB	TALLM OT	150.00	8.000	1482 MARLOW, SHAWN R			
P/R		P/R	03/27/15	LAB	TALLM REG	125.00	10.000	1482 MARLOW, SHAWN R			
P/R		P/R	04/03/15	LAB	DRIVE REG	28.49	2.000	690 AMERSON, RONNIE W			
P/R		P/R	04/03/15	LAB	FOREMPRO	1,203.30	37.500	425 COUCHOIS, TOM			
P/R		P/R	04/03/15	LAB	LABOR OT	8.06	0.500	1487 PEREZ, VIDAL			
P/R		P/R	04/03/15	LAB	LABOR OT	111.38	5.500	1694 BARRETT, JUSTIN E			
P/R		P/R	04/03/15	LAB	LABOR REG	171.99	16.000	1487 PEREZ, VIDAL			
P/R		P/R	04/03/15	LAB	LABOR REG	496.87	37.500	1488 ROOPNARINE, MAHADEO			
P/R		P/R	04/03/15	LAB	LABOR REG	540.00	40.000	1694 BARRETT, JUSTIN E			
P/R		P/R	04/03/15	LAB	LEAD REG	193.50	9.000	376 DUNLAP, ALEX E			
P/R		P/R	04/03/15	LAB	LOAD OT	66.00	2.000	245 STUBER, THOMAS G			
P/R		P/R	04/03/15	LAB	LOAD REG	600.00	37.500	1129 SAMPLES, HAROLD			
P/R		P/R	04/03/15	LAB	OPERAOT	17.25	0.500	485 TRETTEL, TERRANCE P			
P/R		P/R	04/03/15	LAB	OPERA REG	368.00	16.000	485 TRETTEL, TERRANCE P			
P/R		P/R	04/03/15	LAB	SUPERADJ	0.02		724 WYNN, GRANT C			
P/R		P/R	04/03/15	LAB	SUPERPRO	975.19	31.000	724 WYNN, GRANT C			
P/R		P/R	04/03/15	LAB	TALLM REG	468.75	37.500	1482 MARLOW, SHAWN R			
P/R		P/R	04/10/15	LAB	DRIVE OT	42.75	2.000	690 AMERSON, RONNIE W			
P/R		P/R	04/10/15	LAB	DRIVE REG	42.74	3.000	690 AMERSON, RONNIE W			

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
P/R		P/R	04/10/15	LAB	FOREMPRO	660.00	16.500	425 COUCHOIS, TOM			
P/R		P/R	04/10/15	LAB	LABORREG	118.24	11.000	1487 PEREZ, VIDAL			
P/R		P/R	04/10/15	LAB	LABORREG	218.63	16.500	1488 ROOPNARINE, MAHADEO			
P/R		P/R	04/10/15	LAB	LABORREG	222.75	16.500	1694 BARRETT, JUSTIN E			
P/R		P/R	04/10/15	LAB	LEAD REG	139.75	6.500	376 DUNLAP, ALEX E			
P/R		P/R	04/10/15	LAB	LOAD OT	132.00	4.000	245 STUBER, THOMAS G			
P/R		P/R	04/10/15	LAB	LOAD REG	128.00	8.000	1129 SAMPLES, HAROLD			
P/R		P/R	04/10/15	LAB	OPERAREG	460.00	20.000	485 TRETTEL, TERRANCE P			
P/R		P/R	04/10/15	LAB	SUPERADJ	-0.01		724 WYNN, GRANT C			
P/R		P/R	04/10/15	LAB	SUPERPRO	955.70	25.000	724 WYNN, GRANT C			
P/R		P/R	04/10/15	LAB	TALIM REG	206.25	16.500	1482 MARLOW, SHAWN R			
P/R		P/R	04/17/15	LAB	FOREMOT	99.37	2.500	1211 CLARK, JOSHUA			
P/R		P/R	04/17/15	LAB	LABORREG	150.50	14.000	1487 PEREZ, VIDAL			
P/R		P/R	04/17/15	LAB	LOAD OT	66.00	2.000	245 STUBER, THOMAS G			
P/R		P/R	04/17/15	LAB	OPERAREG	379.50	16.500	485 TRETTEL, TERRANCE P			
P/R		P/R	04/17/15	LAB	SUPERADJ	0.02		724 WYNN, GRANT C			
P/R		P/R	04/17/15	LAB	SUPERPRO	263.88	9.000	724 WYNN, GRANT C			
P/R		P/R	04/24/15	LAB	FOREMADJ	-0.01		425 COUCHOIS, TOM			
P/R		P/R	04/24/15	LAB	FOREMPRO	1,460.01	47.000	425 COUCHOIS, TOM			
P/R		P/R	04/24/15	LAB	LABOROT	139.13	7.000	1488 ROOPNARINE, MAHADEO			
P/R		P/R	04/24/15	LAB	LABOROT	141.75	7.000	1694 BARRETT, JUSTIN E			
P/R		P/R	04/24/15	LAB	LABORREG	204.25	19.000	1487 PEREZ, VIDAL			
P/R		P/R	04/24/15	LAB	LABORREG	530.00	40.000	1488 ROOPNARINE, MAHADEO			
P/R		P/R	04/24/15	LAB	LABORREG	540.00	40.000	1694 BARRETT, JUSTIN E			
P/R		P/R	04/24/15	LAB	LOAD OT	165.00	5.000	245 STUBER, THOMAS G			
P/R		P/R	04/24/15	LAB	LOAD OT	168.00	7.000	1129 SAMPLES, HAROLD			
P/R		P/R	04/24/15	LAB	LOAD REG	640.00	40.000	1129 SAMPLES, HAROLD			
P/R		P/R	04/24/15	LAB	OPERAREG	517.50	22.500	485 TRETTEL, TERRANCE P			
P/R		P/R	04/24/15	LAB	PM PRO	390.81	8.500	120 GARNETT, BRIAN R			
P/R		P/R	04/24/15	LAB	SUPERPRO	1,427.93	43.500	724 WYNN, GRANT C			
P/R		P/R	04/24/15	LAB	TALIM OT	131.25	7.000	1482 MARLOW, SHAWN R			
P/R		P/R	04/24/15	LAB	TALIM REG	500.00	40.000	1482 MARLOW, SHAWN R			
P/R		P/R	05/01/15	LAB	FOREMPRO	888.69	28.000	425 COUCHOIS, TOM			

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
P/R		P/R	05/01/15	LAB	LABORREG	182.75	17.000	1487 PEREZ, VIDAL			
P/R		P/R	05/01/15	LAB	LABORREG	371.00	28.000	1488 ROOPNARINE, MAHADEO			
P/R		P/R	05/01/15	LAB	LABORREG	378.00	28.000	1694 BARRETT, JUSTIN E			
P/R		P/R	05/01/15	LAB	LEAD OT	64.50	2.000	376 DUNLAP, ALEX E			
P/R		P/R	05/01/15	LAB	LEAD REG	86.00	4.000	376 DUNLAP, ALEX E			
P/R		P/R	05/01/15	LAB	LOAD OT	132.00	4.000	245 STUBER, THOMAS G			
P/R		P/R	05/01/15	LAB	LOAD REG	448.00	28.000	1129 SAMPLES, HAROLD			
P/R		P/R	05/01/15	LAB	OPERAREG	391.00	17.000	485 TRETTEL, TERRANCE P			
P/R		P/R	05/01/15	LAB	PM PRO	227.42	5.000	120 GARNETT, BRIAN R			
P/R		P/R	05/01/15	LAB	SUPERADJ	-0.01		724 WYNN, GRANT C			
P/R		P/R	05/01/15	LAB	SUPERPRO	1,211.33	36.500	724 WYNN, GRANT C			
P/R		P/R	05/01/15	LAB	TAILM REG	350.00	28.000	1482 MARLOW, SHAWN R			
P/R		P/R	05/08/15	LAB	LABORREG	241.87	22.500	1487 PEREZ, VIDAL			
P/R		P/R	05/08/15	LAB	LEAD REG	118.25	5.500	376 DUNLAP, ALEX E			
P/R		P/R	05/08/15	LAB	LOAD OT	69.00	2.000	245 STUBER, THOMAS G			
P/R		P/R	05/08/15	LAB	OPERAREG	517.50	22.500	485 TRETTEL, TERRANCE P			
P/R		P/R	05/08/15	LAB	SUPERPRO	49.78	1.500	724 WYNN, GRANT C			
P/R		P/R	05/15/15	LAB	LABORREG	32.25	3.000	1487 PEREZ, VIDAL			
P/R		P/R	05/15/15	LAB	LEAD REG	53.75	2.500	376 DUNLAP, ALEX E			
P/R		P/R	05/15/15	LAB	OPERAREG	69.00	3.000	485 TRETTEL, TERRANCE P			
A/P		A/P	03/31/15	MAT		71.39		100627 PR DISTRIBUTORS			
A/P		A/P	03/31/15	MAT		190.42		111531 SUPERIOR ASPHALT INC			
A/P		A/P	03/31/15	MAT		239.82		112339 MASTER ROCK LLC			
A/P		A/P	03/31/15	MAT		2,243.92		100280 BRADENTON FUEL OIL INC			
A/P		A/P	04/15/15	MAT		30.53		100627 PR DISTRIBUTORS			
A/P		A/P	04/22/15	MAT		47.18		112089 CARDMEMBER SERVICE (I			
A/P		A/P	04/22/15	MAT		555.22		101061 CONSTRUCTION CHEMICAL			
A/P		A/P	04/22/15	MAT		998.37		101061 CONSTRUCTION CHEMICAL			
A/P		A/P	04/22/15	MAT		5,194.00		109932 FERGUSON ENTERPRISE			
A/P		A/P	04/29/15	MAT		301.40		110781 DAVIS CONCRETE INC			
A/P		A/P	04/29/15	MAT		301.40		110781 DAVIS CONCRETE INC			
A/P		A/P	04/30/15	MAT		301.40		110781 DAVIS CONCRETE INC			
A/P		A/P	04/30/15	MAT		611.58		110781 DAVIS CONCRETE INC			

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
A/P	04/30/15 MAT	A/P	04/30/15	MAT		5,690.25		100280 BRADENTON FUEL OIL INC			
A/P	03/31/15 SUB	A/P	03/31/15	SUB		183.61		112529 ACME BARRICADES LLC			
A/P	03/31/15 SUB	A/P	03/31/15	SUB		684.72		100705 FPL			
A/P	03/31/15 SUB	A/P	03/31/15	SUB		2,439.60		100098 THOMPSON PUMP & MFG			
A/P	04/22/15 SUB	A/P	04/22/15	SUB		1,413.36		100098 THOMPSON PUMP & MFG			
A/P	04/29/15 SUB	A/P	04/29/15	SUB		150.00		112790 XYLEM DEWATERING SOL			
A/P	04/29/15 SUB	A/P	04/29/15	SUB		1,827.14		112790 XYLEM DEWATERING SOL			
A/P	04/29/15 SUB	A/P	04/29/15	SUB		1,963.45		112790 XYLEM DEWATERING SOL			
A/P	04/29/15 SUB	A/P	04/29/15	SUB		3,835.68		112858 NTS MIKEDON, LLC			
A/P	04/29/15 SUB	A/P	04/29/15	SUB		7,279.15		100098 THOMPSON PUMP & MFG			
A/P	04/30/15 SUB	A/P	04/30/15	SUB		120.00		112794 JMJ HAULING, INC			
A/P	04/30/15 SUB	A/P	04/30/15	SUB		423.72		112529 ACME BARRICADES LLC			
A/P	04/30/15 SUB	A/P	04/30/15	SUB		821.70		100098 THOMPSON PUMP & MFG			
A/P	04/30/15 SUB	A/P	04/30/15	SUB		858.16		100705 FPL			
A/P	04/30/15 SUB	A/P	04/30/15	SUB		4,025.00		112915 SPECIALIZED PLUMBING			
EQ1	03/17/15 OEQ	EQ1	03/17/15	OEQ		22.00		1.000 BH55 BACKHOE			
EQ1	03/17/15 OEQ	EQ1	03/17/15	OEQ		22.00		1.000 BH55 BACKHOE			
EQ1	03/17/15 OEQ	EQ1	03/17/15	OEQ		35.00		3.500 P144 PICKUP			
EQ1	03/18/15 OEQ	EQ1	03/18/15	OEQ		78.00		3.000 T26 DUMP TRUCK			
EQ1	03/18/15 OEQ	EQ1	03/18/15	OEQ		40.00		4.000 P144 PICKUP			
EQ1	03/19/15 OEQ	EQ1	03/19/15	OEQ		88.00		4.000 BH55 BACKHOE			
EQ1	03/19/15 OEQ	EQ1	03/19/15	OEQ		270.00		9.000 L39 LOADER			
EQ1	03/19/15 OEQ	EQ1	03/19/15	OEQ		333.00		9.000 BH63 EXCAVATOR			
EQ1	03/19/15 OEQ	EQ1	03/19/15	OEQ		100.00		10.000 P144 PICKUP			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		68.00		4.000 BH54 EXCAVATOR			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		92.00		4.000 T28 WATER TRUCK			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		222.00		6.000 BH63 EXCAVATOR			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		240.00		8.000 L39 LOADER			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		130.00		13.000 P144 PICKUP			
EQ1	03/20/15 OEQ	EQ1	03/20/15	OEQ		189.00		21.000 P135 PICKUP			
EQ1	03/21/15 OEQ	EQ1	03/21/15	OEQ		20.00		2.000 P145 PICKUP			
EQ1	03/23/15 OEQ	EQ1	03/23/15	OEQ		52.00		2.000 T26 DUMP TRUCK			
EQ1	03/23/15 OEQ	EQ1	03/23/15	OEQ		60.00		2.000 L39 LOADER			

Job History/ Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
EQ1		EQ1	03/23/15	OEQ		111.00	3.000	BH63 EXCAVATOR			
EQ1		EQ1	03/23/15	OEQ		141.00	3.000	BH67 EXCAVATOR			
EQ1		EQ1	03/23/15	OEQ		50.00	5.000	P144 PICKUP			
EQ1		EQ1	03/23/15	OEQ		90.00	9.000	P140 PICKUP			
EQ1		EQ1	03/24/15	OEQ		37.00	1.000	BH63 EXCAVATOR			
EQ1		EQ1	03/24/15	OEQ		20.00	2.000	P144 PICKUP			
EQ1		EQ1	03/24/15	OEQ		150.00	5.000	L39 LOADER			
EQ1		EQ1	03/24/15	OEQ		399.50	8.500	BH67 EXCAVATOR			
EQ1		EQ1	03/24/15	OEQ		207.00	9.000	T28 WATER TRUCK			
EQ1		EQ1	03/24/15	OEQ		95.00	9.500	P140 PICKUP			
EQ1		EQ1	03/25/15	OEQ		150.00	5.000	L39 LOADER			
EQ1		EQ1	03/25/15	OEQ		185.00	5.000	BH63 EXCAVATOR			
EQ1		EQ1	03/25/15	OEQ		376.00	8.000	BH67 EXCAVATOR			
EQ1		EQ1	03/25/15	OEQ		100.00	10.000	P140 PICKUP			
EQ1		EQ1	03/26/15	OEQ		111.00	3.000	BH63 EXCAVATOR			
EQ1		EQ1	03/26/15	OEQ		141.00	3.000	BH67 EXCAVATOR			
EQ1		EQ1	03/26/15	OEQ		180.00	6.000	L39 LOADER			
EQ1		EQ1	03/26/15	OEQ		70.00	7.000	P144 PICKUP			
EQ1		EQ1	03/26/15	OEQ		90.00	9.000	P140 PICKUP			
EQ1		EQ1	03/27/15	OEQ		25.00	2.500	P144 PICKUP			
EQ1		EQ1	03/28/15	OEQ		279.00	31.000	P135 PICKUP			
EQ1		EQ1	03/29/15	OEQ		20.00	2.000	P145 PICKUP			
EQ1		EQ1	03/30/15	OEQ		90.00	3.000	L39 LOADER			
EQ1		EQ1	03/30/15	OEQ		282.00	6.000	BH67 EXCAVATOR			
EQ1		EQ1	03/30/15	OEQ		85.00	8.500	P140 PICKUP			
EQ1		EQ1	03/31/15	OEQ		161.00	3.500	T21 TRACTOR			
EQ1		EQ1	03/31/15	OEQ		90.00	9.000	P144 PICKUP			
EQ1		EQ1	04/01/15	OEQ		138.00	3.000	T21 TRACTOR			
EQ1		EQ1	04/01/15	OEQ		90.00	9.000	P144 PICKUP			
EQ1		EQ1	04/02/15	OEQ		20.00	2.000	P144 PICKUP			
EQ1		EQ1	04/02/15	OEQ		120.00	4.000	L39 LOADER			
EQ1		EQ1	04/02/15	OEQ		115.00	5.000	T28 WATER TRUCK			
EQ1		EQ1	04/02/15	OEQ		277.50	7.500	BH51 EXCAVATOR			

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
EQ1		EQ1	04/02/15	OEQ		80.00	8.000	P140 PICKUP			
EQ1		EQ1	04/03/15	OEQ		225.00	25.000	P135 PICKUP			
EQ1		EQ1	04/04/15	OEQ		20.00	2.000	P145 PICKUP			
EQ1		EQ1	04/05/15	OEQ		20.00	2.000	P145 PICKUP			
EQ1		EQ1	04/06/15	OEQ		20.00	2.000	P144 PICKUP			
EQ1		EQ1	04/07/15	OEQ		20.00	2.000	P144 PICKUP			
EQ1		EQ1	04/08/15	OEQ		60.00	6.000	P144 PICKUP			
EQ1		EQ1	04/09/15	OEQ		40.00	4.000	P144 PICKUP			
EQ1		EQ1	04/10/15	OEQ		25.00	2.500	P144 PICKUP			
EQ1		EQ1	04/11/15	OEQ		25.00	2.500	P142 PICKUP			
EQ1		EQ1	04/11/15	OEQ		81.00	9.000	P135 PICKUP			
EQ1		EQ1	04/12/15	OEQ		30.00	3.000	P145 PICKUP			
EQ1		EQ1	04/13/15	OEQ		35.00	3.500	P144 PICKUP			
EQ1		EQ1	04/13/15	OEQ		100.00	10.000	P140 PICKUP			
EQ1		EQ1	04/13/15	OEQ		370.00	10.000	BH51 EXCAVATOR			
EQ1		EQ1	04/14/15	OEQ		88.00	4.000	BH55 BACKHOE			
EQ1		EQ1	04/14/15	OEQ		185.00	5.000	BH51 EXCAVATOR			
EQ1		EQ1	04/14/15	OEQ		95.00	9.500	P144 PICKUP			
EQ1		EQ1	04/14/15	OEQ		100.00	10.000	P140 PICKUP			
EQ1		EQ1	04/15/15	OEQ		88.00	4.000	BH55 BACKHOE			
EQ1		EQ1	04/15/15	OEQ		296.00	8.000	BH51 EXCAVATOR			
EQ1		EQ1	04/15/15	OEQ		95.00	9.500	P140 PICKUP			
EQ1		EQ1	04/15/15	OEQ		95.00	9.500	P144 PICKUP			
EQ1		EQ1	04/16/15	OEQ		30.00	1.000	L39 LOADER			
EQ1		EQ1	04/16/15	OEQ		88.00	4.000	BH55 BACKHOE			
EQ1		EQ1	04/16/15	OEQ		148.00	4.000	BH51 EXCAVATOR			
EQ1		EQ1	04/16/15	OEQ		95.00	9.500	P140 PICKUP			
EQ1		EQ1	04/17/15	OEQ		90.00	3.000	L39 LOADER			
EQ1		EQ1	04/17/15	OEQ		110.00	5.000	BH55 BACKHOE			
EQ1		EQ1	04/17/15	OEQ		185.00	5.000	BH51 EXCAVATOR			
EQ1		EQ1	04/17/15	OEQ		80.00	8.000	P140 PICKUP			
EQ1		EQ1	04/17/15	OEQ		391.50	43.500	P135 PICKUP			
EQ1		EQ1	04/18/15	OEQ		20.00	2.000	P145 PICKUP			

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
EQ1		EQ1	04/20/15	OEQ		240.00	3.000	BH53 EXCAVATOR			
EQ1		EQ1	04/20/15	OEQ		333.00	9.000	BH51 EXCAVATOR			
EQ1		EQ1	04/20/15	OEQ		95.00	9.500	P140 PICKUP			
EQ1		EQ1	04/21/15	OEQ		320.00	4.000	BH53 EXCAVATOR			
EQ1		EQ1	04/21/15	OEQ		314.50	8.500	BH51 EXCAVATOR			
EQ1		EQ1	04/21/15	OEQ		95.00	9.500	P140 PICKUP			
EQ1		EQ1	04/21/15	OEQ		161.00	3.500	T21 TRACTOR			
EQ1		EQ1	04/22/15	OEQ		120.00	4.000	L39 LOADER			
EQ1		EQ1	04/22/15	OEQ		148.00	4.000	BH51 EXCAVATOR			
EQ1		EQ1	04/22/15	OEQ		148.00	4.000	BH64 EXCAVATOR			
EQ1		EQ1	04/22/15	OEQ		90.00	9.000	P140 PICKUP			
EQ1		EQ1	04/23/15	OEQ		37.00	1.000	BH51 EXCAVATOR			
EQ1		EQ1	04/23/15	OEQ		115.00	2.500	T21 TRACTOR			
EQ1		EQ1	04/23/15	OEQ		95.00	9.500	P144 PICKUP			
EQ1		EQ1	04/24/15	OEQ		75.00	7.500	P144 PICKUP			
EQ1		EQ1	04/24/15	OEQ		328.50	36.500	P135 PICKUP			
EQ1		EQ1	04/25/15	OEQ		20.00	2.000	P145 PICKUP			
EQ1		EQ1	04/26/15	OEQ		20.00	2.000	P145 PICKUP			
EQ1		EQ1	04/27/15	OEQ		22.00	1.000	BH55 BACKHOE			
EQ1		EQ1	04/27/15	OEQ		37.00	1.000	BH51 EXCAVATOR			
EQ1		EQ1	04/27/15	OEQ		95.00	9.500	P144 PICKUP			
EQ1		EQ1	04/28/15	OEQ		22.00	1.000	BH55 BACKHOE			
EQ1		EQ1	04/28/15	OEQ		45.00	4.500	P144 PICKUP			
EQ1		EQ1	04/28/15	OEQ		253.00	5.500	T21 TRACTOR			
EQ1		EQ1	04/29/15	OEQ		22.00	1.000	BH55 BACKHOE			
EQ1		EQ1	04/29/15	OEQ		45.00	4.500	P144 PICKUP			
EQ1		EQ1	04/30/15	OEQ		40.00	4.000	P144 PICKUP			
EQ1		EQ1	05/01/15	OEQ		13.50	1.500	P134 PICKUP			
EQ1		EQ1	05/04/15	OEQ		30.00	3.000	P144 PICKUP			
EQ1		EQ1	05/05/15	OEQ		92.00	2.000	T21 TRACTOR			
P/R		P/R	03/27/15	BUR		1,257.99	157.000				
P/R		P/R	04/03/15	BUR		2,099.52	272.500				
P/R		P/R	04/10/15	BUR		1,330.73	145.500				

Job History Detail Report

638 - LIFT STATION E - LBK

03/01/15 To 05/21/15

Cost Code	Description	Source	Date	Class	Category	Dollars	Hours/Units	Comment	Quantity	%	Type
		P/R	04/17/15	BUR		383.70	44.000				
		P/R	04/24/15	BUR		2,782.25	333.500				
		P/R	05/01/15	BUR		1,892.28	225.500				
		P/R	05/08/15	BUR		398.56	54.000				
		P/R	05/15/15	BUR		62.00	8.500				
		G/J	04/13/15	MIS		157.08		Sales Tax - Mar Coll Per			
		G/J	05/15/15	MIS		320.69		sales tax - Apr coll period			
Cost Code 1300 Total: LAB						25,517.55	1,240.500				
				MAT		16,776.88					
				SUB		26,025.29					
				OEQ		13,459.00	717.000				
				BUR		10,207.03	1,240.500				
				MIS		477.77					
Totals:						92,463.52					
Job 638 Total: LAB						25,517.55	1,240.500				
				MAT		16,776.88					
				SUB		26,025.29					
				OEQ		13,459.00	717.000				
				BUR		10,207.03	1,240.500				
				MIS		477.77					
Totals:						92,463.52					



End of Agenda Item