

## M E M O R A N D U M

Date: May 15, 2015

**TO:** Dave Bullock, Town Manager  
**FROM:** Juan J. Florensa, Public Works Director  
**SUBJECT:** Resolution 2015-17, Solid Waste and Yard Waste Disposal – Pass Through Rate Increase

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The Town's franchise agreement with Waste Management of Florida provides for pass-through landfill tipping fee rate increases. The Town pays a *blended* rate for the Manatee County and Sarasota County portions of the Town with the Sarasota County portion being calculated at a 25% premium for disposal at the Manatee County landfill. The last tipping fee rate increase from Manatee County was in October 2007.

On May 4, 2015, the solid waste collection fee component for single family residential decreased by \$.01 and was for collection services only. This decrease resulted in a collection rate of \$11.00 producing a total monthly collection fee of \$14.55 (a total of solid waste, yard waste and recycling collection rates). Commercial rates were also decreased \$.01 to \$.07.

Manatee County notified the Town of their intent to increase its landfill tipping fees \$4/ton increasing this blended rate to \$45/ton. The proposed resolution provides for the rate increase to be applied to consumer utility bills effective October 1, 2015 pending Manatee County's adoption of the rate increase. **This change will result in a monthly residential rate change from \$14.55 to \$14.86 per month.**

Resolution 2015-17 was forwarded for formal action to the September 9, 2015 Regular Meeting by the Commission at their June 15, 2015 Regular Workshop. This will insure that the Town's solid waste rates can be adjusted by the effective date of October 1, 2015.

If you have any questions, please let me know.

JJF/ds

Attachments: Manatee County Letter of Intent to Increase Rate  
Proposed Resolution 2015-17, Pass-Thru Tipping Fees Rate Increase

c: Susan L. Smith, Finance Director

## RESOLUTION 2015-17

### **A RESOLUTION OF THE TOWN OF LONGBOAT KEY, APPLYING THE PASS-THROUGH PROVISION OF ORDINANCE 2014-21 TO RECOVER INCREASED LANDFILL TIPPING FEES FROM MANATEE COUNTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF ALL RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Longboat Key entered into a Solid Waste Franchise Agreement (“the Agreement” also known as Ordinance 2014-21) with Waste Management, Inc. of Florida (the ‘Franchisee”) for the collection and disposal of solid waste, yard trash, and residential recyclable materials effective July 1, 2014, and terminating June 20, 2021; and

**WHEREAS**, the Town of Longboat Key entered into an Interlocal Agreement with Manatee County for the disposal of said waste at certain tipping fee rates to be passed through to Longboat Key customers; and

**WHEREAS**, Ordinance 2014-21 provides that the Town shall calculate a pass-through charge for rate adjustments enacted by Manatee County; and

**WHEREAS**, Manatee County has notified the Town of their intent to adopt increased landfill tipping fees effective October 1, 2015, that will be passed through to Longboat Key consumers.

**NOW, THEREFORE**, be it resolved by the Town Commission of the Town of Longboat Key, Florida, that:

SECTION 1. The recitals and findings above, and any factual statements below, are ratified and confirmed as true and correct.

SECTION 2. The Town Commission authorizes the application of the pass-through rate increase pursuant to Ordinance 2014-21 and the Town’s Interlocal Agreement with Manatee County to Longboat Key consumers, as attached in Exhibit A, increasing:

- A) Residential rates from \$14.55 to \$14.86 per month;
- B) Commercial uncompacted rates from \$4.44 to \$4.64 per cubic yard for Manatee County customers and from \$4.90 to \$5.14 per cubic yard for Sarasota County customers; and,
- C) Commercial compacted rates from \$11.23 to \$11.84 per cubic yard for Manatee County customers and from \$12.59 to \$13.34 per cubic yard for Sarasota County customers.

SECTION 3. Based upon the foregoing, the Town Commission hereby increases the total monthly service rate for the collection and disposal of residential solid waste, yard trash, and recyclable materials to \$14.86.

SECTION 4. All prior Town Resolutions in conflict herewith shall be and the same are hereby repealed.

SECTION 5. If any section, subsection, sentence, clause, or provision of this Resolution is held invalid, the remainder of this Resolution shall not be affected.

SECTION 6. This Resolution shall become effective for all utility bills rendered as of October 1, 2015.

Passed by the Town Commission of the Town of Longboat Key on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Jack G. Duncan, Mayor

ATTEST:

\_\_\_\_\_  
Trish Granger, Town Clerk

Attachment: Exhibit "A"

**RESOLUTION 2015-17  
EXHIBIT "A"**

<b>EXHIBIT A SERVICE RATES</b>
<b>RATES AS OF OCTOBER 1, 2015</b>

**RESIDENTIAL COLLECTION SERVICE RATES**

MATERIAL	(a) Pounds/Unit/Month <small>(Set for contract purposes)</small>	(b) Tip Fee/Ton	(c) Disposal Fee/ Unit/Month <small>((a)/2000) x (b)</small>
Solid Waste *	139.67	\$45.00	\$3.14
Yard Trash	57.33	\$25.00	\$0.72

\*Tip Fees for Solid Waste are set for contract purposes through the Town's Interlocal Agreement with Manatee County, and represent a blended rate for materials collected in both Manatee and Sarasota Counties. See Exhibit D for disposal fee adjustments.

LEVEL OF SERVICE	2-1-1 SERVICE			
	Pick up	Monthly Collection Fee/Unit	Monthly Disposal Fee/Unit	Total Monthly Fee/Unit
Solid Waste – 96 gal. Carts (includes Bulk Waste)	2 x week	\$6.74	\$3.14	\$9.88
Recyclables – 64 gal. Carts	1 x week	\$2.59	n/a	\$2.59
Yard Trash	1 x week	\$1.67	\$0.72	\$2.39
<b>TOTAL PER UNIT</b>		<b>\$11.00</b>	<b>\$3.86</b>	<b>\$14.86</b>

LEVEL OF SERVICE	1-1-1 SERVICE			
	Pick up	Monthly Collection Fee/Unit	Monthly Disposal Fee/Unit	Total Monthly Fee/Unit
Solid Waste – 96 gal. Carts (includes Bulk Waste)	1 x week	\$5.66	\$3.14	\$8.80
Recyclables – 64 gal. Carts	1 x week	\$2.92	n/a	\$2.92
Yard Trash	1 x week	\$1.88	\$0.72	\$2.60
<b>TOTAL PER UNIT</b>		<b>\$10.46</b>	<b>\$3.86</b>	<b>\$14.32</b>

ADDITIONAL RESIDENTIAL SERVICE FEES	
Non-Medical Door-side Service	\$8.00 per User per Month
In-ground Collection Service	\$0.00 per User per Month
Garbage Cart Exchange Fee (1 free per Residential User per Year)	\$30.00 per Exchange
Additional Garbage Cart Fee	\$60.00 per Garbage Cart
Additional Recycling Cart Fee	\$0.00

**RATES AS OF OCTOBER 1, 2015**

**COMMERCIAL COLLECTION SERVICE RATES**

County	(a) Tip Fee/Ton	* Tipping fees for Roll Off Containers are based on the actual tipping fee.				
Manatee	\$40.00	(b) Monthly Fee/Unit	(c) Lbs/Cubic Yard (set for contract purposes)	(d) Disposal Fee (c/2000)x(a)	(e) Franchise Fee ((b+d)/0.98) x 0.02	(f) Total Fee (b+d+e)
Sarasota	\$50.00					
<b>A. Multifamily or Commercial Carts (2 x week) Collection Service and Container Maintenance</b>						
32 Gallon Can - Manatee	\$9.63	87.20	\$1.74	\$0.23	\$11.60	
65 Gallon Cart - Manatee	\$10.76	177.13	\$3.54	\$0.29	\$14.59	
96 Gallon Cart - Manatee	\$10.85	261.60	\$5.23	\$0.33	\$16.41	
32 Gallon Can - Sarasota	\$9.63	87.20	\$2.18	\$0.24	\$12.05	
65 Gallon Cart - Sarasota	\$10.76	177.13	\$4.43	\$0.31	\$15.50	
96 Gallon Cart - Sarasota	\$10.85	261.60	\$6.54	\$0.35	\$17.74	
B. Multifamily Recycling Fee	\$1.85	n/a	n/a	\$0.04	\$1.89	
<b>C. Multifamily or Commercial Dumpsters Collection Service</b>						
Uncompacted /cy - Manatee	\$2.59	98.00	\$1.96	\$0.09	\$4.64	
Compacted /cy - Manatee	\$5.72	294.00	\$5.88	\$0.24	\$11.84	
Uncompacted /cy - Sarasota	\$2.59	98.00	\$2.45	\$0.10	\$5.14	
Compacted /cy - Sarasota	\$5.72	294.00	\$7.35	\$0.27	\$13.34	
<b>D. Dumpsters Maintenance</b>						
1 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
2 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
3 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
4 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
6 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
8 Cubic Yard	\$43.82	n/a	n/a	\$0.89	\$44.71	
<b>E. Roll Off Collection Service *</b>						
Open top lift/cy	\$9.92	n/a*	Actual	\$0.20	\$10.12 + Disposal including 2% Franchise Fee	
Compactor/cy	\$11.51	n/a*	Actual	\$0.23	\$11.74 + Disposal including 2% Franchise Fee	
<b>F. Roll Off Maintenance</b>						
10 Cubic Yard	\$61.08	n/a	n/a	\$1.25	\$62.33	
20 Cubic Yard	\$76.33	n/a	n/a	\$1.56	\$77.89	
30 Cubic Yard	\$91.60	n/a	n/a	\$1.87	\$93.47	
20 Cubic Yard Compactor	\$152.68	n/a	n/a	\$3.12	\$155.80	

**RATES AS OF OCTOBER 1, 2015**

**COMMERCIAL COLLECTION SERVICE RATES - CONTINUED**

G. Gate Service & Roll Out Fees						
Gate Service	\$18.41	n/a	n/a	\$0.38	\$18.79	
Roll Out Fees (< 15 feet)	\$18.41	n/a	n/a	\$0.38	\$18.79	
Roll Out Fees (> 15 feet)	\$36.80	n/a	n/a	\$0.75	\$37.55	



Utility Department  
4410 66<sup>th</sup> Street West  
Bradenton, FL 34210  
Phone: (941) 792-8811  
[www.mymanatee.org](http://www.mymanatee.org)

May 8, 2015

Town of Longboat Key  
501 Bay Isles Rd.  
Longboat Key, FL 34228

To Whom It May Concern:

In or around August 2015, it is Manatee County Utilities intent to present to the Manatee County Board of County Commissioners, Solid Waste/Landfill tipping fee increases to be effective October 1, 2015.

Our current Utility Rate Resolution (R-08-200) has a tipping fee of \$36/ton for All Other Vehicles (excluding Non-Modified Automobiles Without Trailers). This fee is for the disposal of solid waste including yard trash and white goods, and other standard waste.

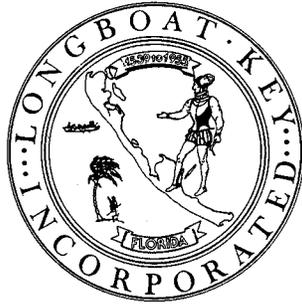
It will be our recommendation to increase this fee by \$4/ton to \$40/ton.

Should you have any questions regarding the proposed rate increase, please contact Heather Dilldine at 941-792-8811 x4966.

Sincerely,

C. Mike Gore  
Director

Cc: Board of County Commissioners  
Ed Hunzeker, County Administrator  
Dan Schlandt, Deputy County Administrator  
Karen Windon, Deputy County Administrator



**End of Agenda Item**