



Longboat Key Presentation

School District of Manatee County Longboat Key Presentation

**Presented by
Dr. Diana Greene
Superintendent**



Longboat Key Presentation

Budget

- Revenue

Longboat Key Tax Revenue as a percent of the total General Fund Revenue Budget (\$397,057,636) is 2.69%.

	MILLAGE RATE	* TAXES MANATEE
Schools	7.2670	\$10,699,691



Longboat Key Presentation

Longboat Key students are zoned to attend [Anna Maria Elementary](#), [King Middle](#), and [Bayshore High](#).

They currently attend the following schools:

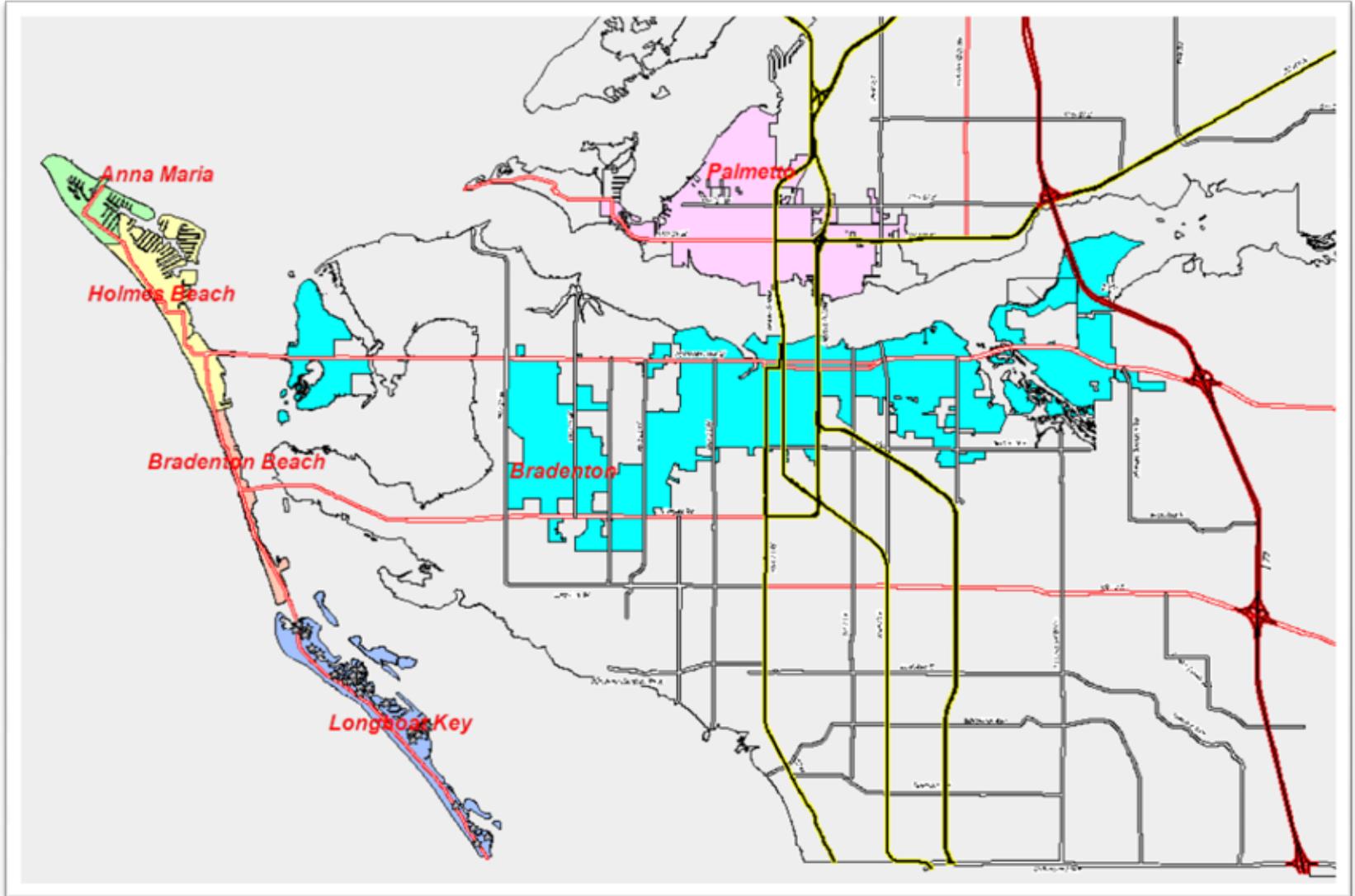
Anna Maria El	18
Manatee High	12
Bayshore High	5
Home Education	6
Palma Sola El	2
King Middle	7
Abel Elementary	1
Lee Middle	1
MSA Charter	3
Imagine Charter	1

History of Enrollment living on Longboat Key:

	2000/2001	2005/2006	2010/2011	2015/2016
elementary	21	24	29	21
middle	8	12	10	17
high	16	17	18	18
total	45	53	57	56



Longboat Key Presentation





Longboat Key Presentation

Growth

School District is working with DeJONG-RICHTER, a nationally recognized Educational Planning Firm

- **December**
 - Ø Community Dialogue Session #2 in the cafeteria at Bayshore High School from 6 p.m. to 8 p.m. on Wednesday, December 16, 2015
- **January**
 - Ø School Board Workshop on January 19, 2016- DeJONG-RICHTER sharing possible options
- **February**
 - Ø School Board Discussion on possible options for moving forward



Longboat Key Presentation

What's New

- **Early Childhood and On Grade Level Reading Initiative**

Ø District is partnering with 30 agencies to focus on a community initiative to support our most at-risk students. Through the Patterson Foundation we are developing a community focus on our Title I Elementary Schools in the area of Attendance. Chronic absenteeism is a major road block for reading success for primary students. Through these efforts will be developing a strong connection with our community and developing successful strategies to our students and their families.

- **Expansion of STEM classes**

Ø District is continuing to foster a strong connection at the elementary level of Science, Technology and Engineer and Mathematics. We are adding three additional schools with STEM classes (Orange Ridge, Palm View and Bashaw Elementary schools). Currently we have 10 elementary schools offering STEM classes and with the three new schools we are now up to 13 schools.



Longboat Key Presentation

Continuation

- **Expansion of Driver's Education**

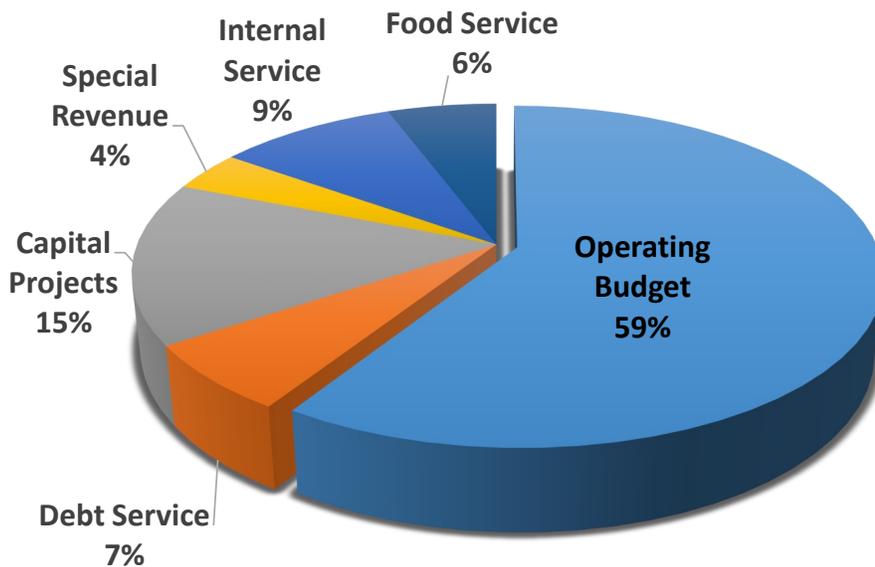
Ø In the past only one high school was serving all students in the summer or weekends for Driver's Education. Last year the District expanded the course by adding two high schools and purchasing two cars; through the Dori Slosberg fund we were able to purchase three additional cars, this year every high school will be able to offer Driver's Education as an elective course.



2015-16 MANATEE COUNTY SCHOOL DISTRICT FUNDING & BUDGET OVERVIEW

REVENUES - \$671,634,012

ALL FUNDS BY SOURCE



WHERE DOES THE MONEY COME FROM?

FEDERAL

Federally Funded Grants

STATE

Florida Department of Education (approximately \$3,757 per child)

LOCAL

Property Taxes, Local Grants, After School Child Care, Adult Education Course Fees (approximately \$3,840 per child)

THINGS TO KNOW

- Florida Statute requires property owners to participate in educational funding by paying property taxes.
- Funding is determined by student enrollment and services required.
- The State of Florida developed the Florida Education Finance Program (FEFP) funding method in 1973.



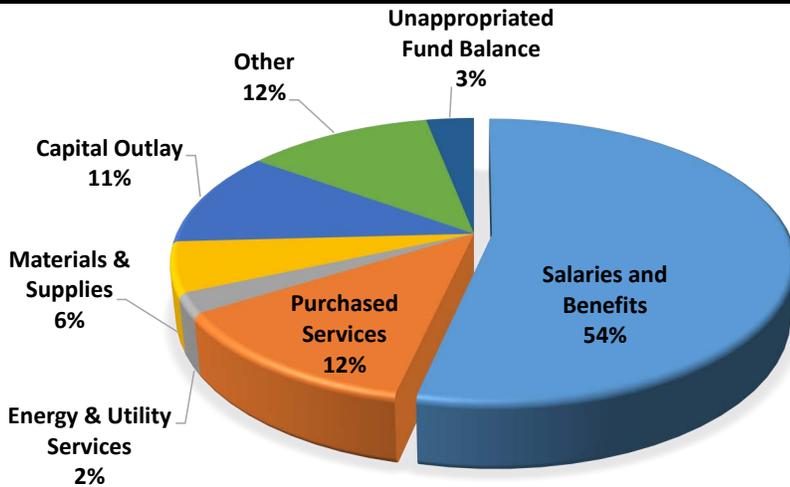
Prine Elementary Students



2015-16 MANATEE COUNTY SCHOOL DISTRICT FUNDING & BUDGET OVERVIEW

EXPENDITURES - \$671,634,012

ALL FUNDS BY EXPENSE



How is the money spent?

Salaries, Services, and materials to support the education of an estimated 47,700 students, an increase of 1,769 students over Fiscal Year 2014/15

SALARIES & BENEFITS

Approximately 6,100 district employees including 2,730 Teachers, Classroom Support Staff, School Principals, Clerical, Custodial, Maintenance, District Support Staff

PURCHASED SERVICES

Charter Schools, equipment Leases, contracted services, property and casualty insurance, repairs and maintenance; occupational, speech, & physical therapy services

ENERGY & UTILITY SERVICES

Electricity, gasoline, diesel fuel, garbage, recycling, water

MATERIALS & SUPPLIES

Textbooks, repair parts, classroom supplies, tires, food

CAPITAL OUTLAY

Computers and technology related equipment, remodeling and renovation, construction

OTHER

Substitutes, debt payments, interest, dues & fees, judgements & settlements

UNAPPROPRIATED FUND BALANCE

Reserve Funding "Savings Account"

Expenditure Facts:

Average Cost To Educate a Child per year: \$8,254.13

Utility Costs are approximately \$12.3 million per year

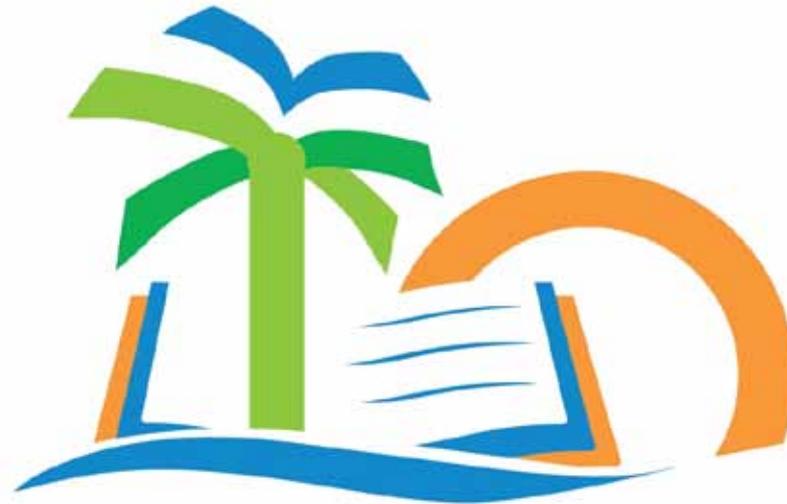
Textbook costs are approximately \$5.1 million per year

TRANSPORTATION



Photo taken on "Bring your child to work day 2015"

- 3.26 million miles traveled per year
- 529,800 gallons diesel fuel used
- \$1,495,659 spent on diesel fuel
- \$2.82 per gallon



SARASOTA
County Schools

Longboat Key Town Commission Presentation
Superintendent Lori White; December 14, 2015

Student Achievement



District performance (2013-2014)

Sarasota County has second-highest student achievement score of 67 Florida districts

More than 50 percent of Sarasota County District students are eligible for free or reduced-cost lunches.

Department of Education Grades (2013-2014)

District grade **A**

One of 10 **A districts among 67 in state**

One of five districts earning an **A every year
since district grading began in 2004**

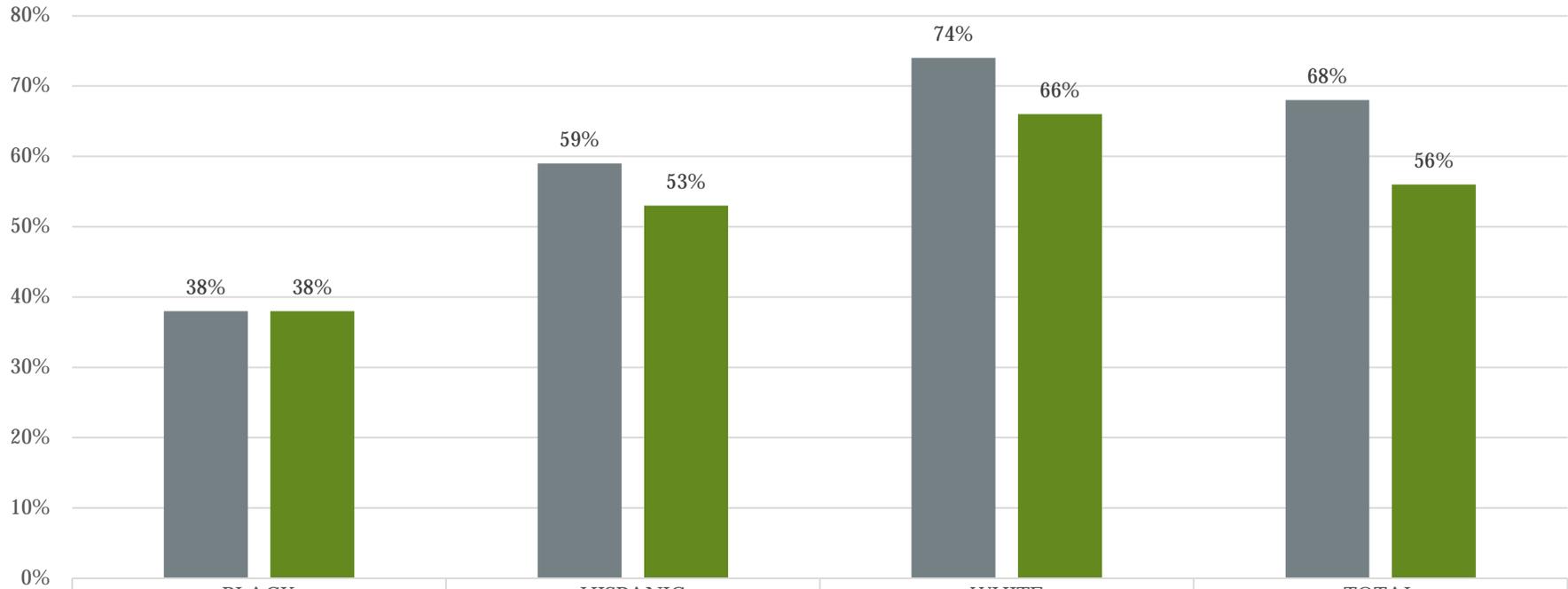
Overall School Grades (2013-2014)

28	A
9	B
11	C

High School Grades

Booker	B
North Port	B
Pine View	A
Riverview	A
Sarasota	B
Sarasota Military Academy	A
Suncoast Polytechnical	A
Venice	A

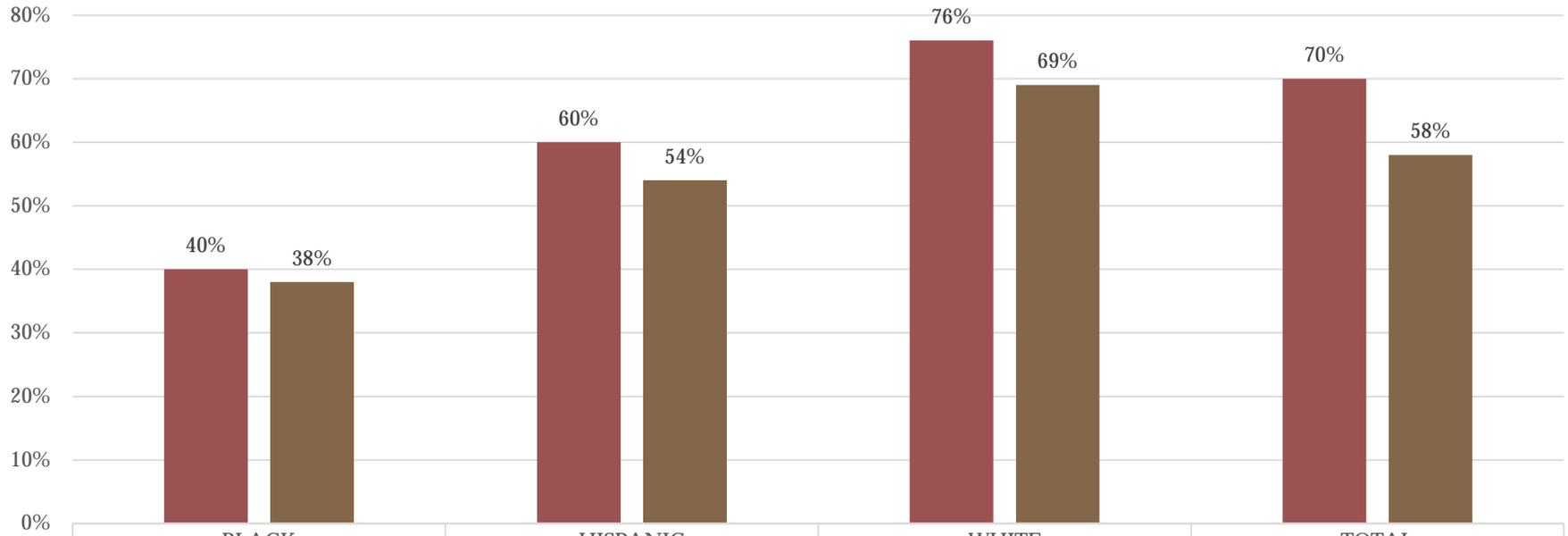
FCAT MATH Percent Level 3 and Above



	BLACK	HISPANIC	WHITE	TOTAL
■ 2014 District	38%	59%	74%	68%
■ 2014 State	38%	53%	66%	56%

■ 2014 District ■ 2014 State

FCAT READING PERCENT LEVEL 3 AND ABOVE



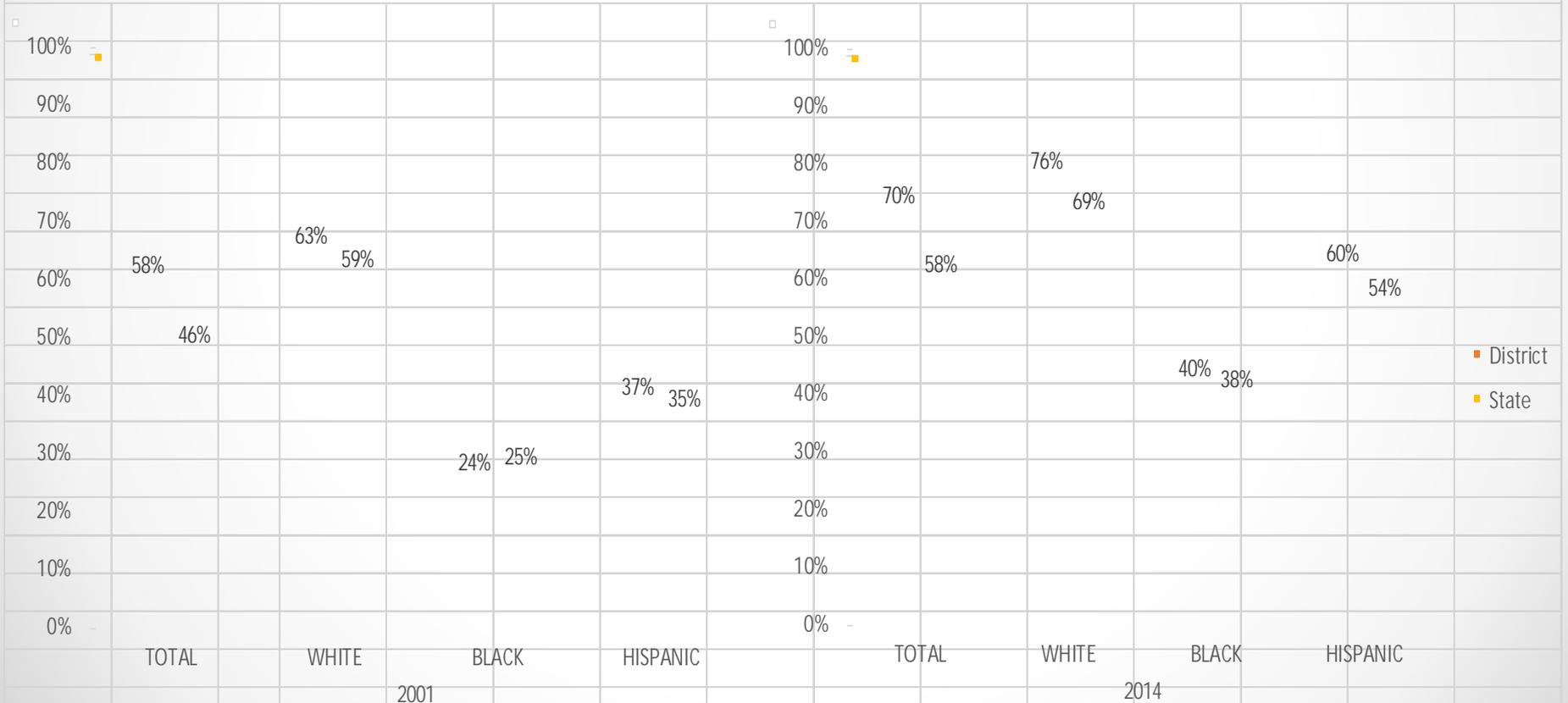
■ 2014 District	BLACK	HISPANIC	WHITE	TOTAL
	40%	60%	76%	70%
■ 2014 State	38%	54%	69%	58%

■ 2014 District ■ 2014 State

* Educational Quality

● Student Achievement (cont'd):

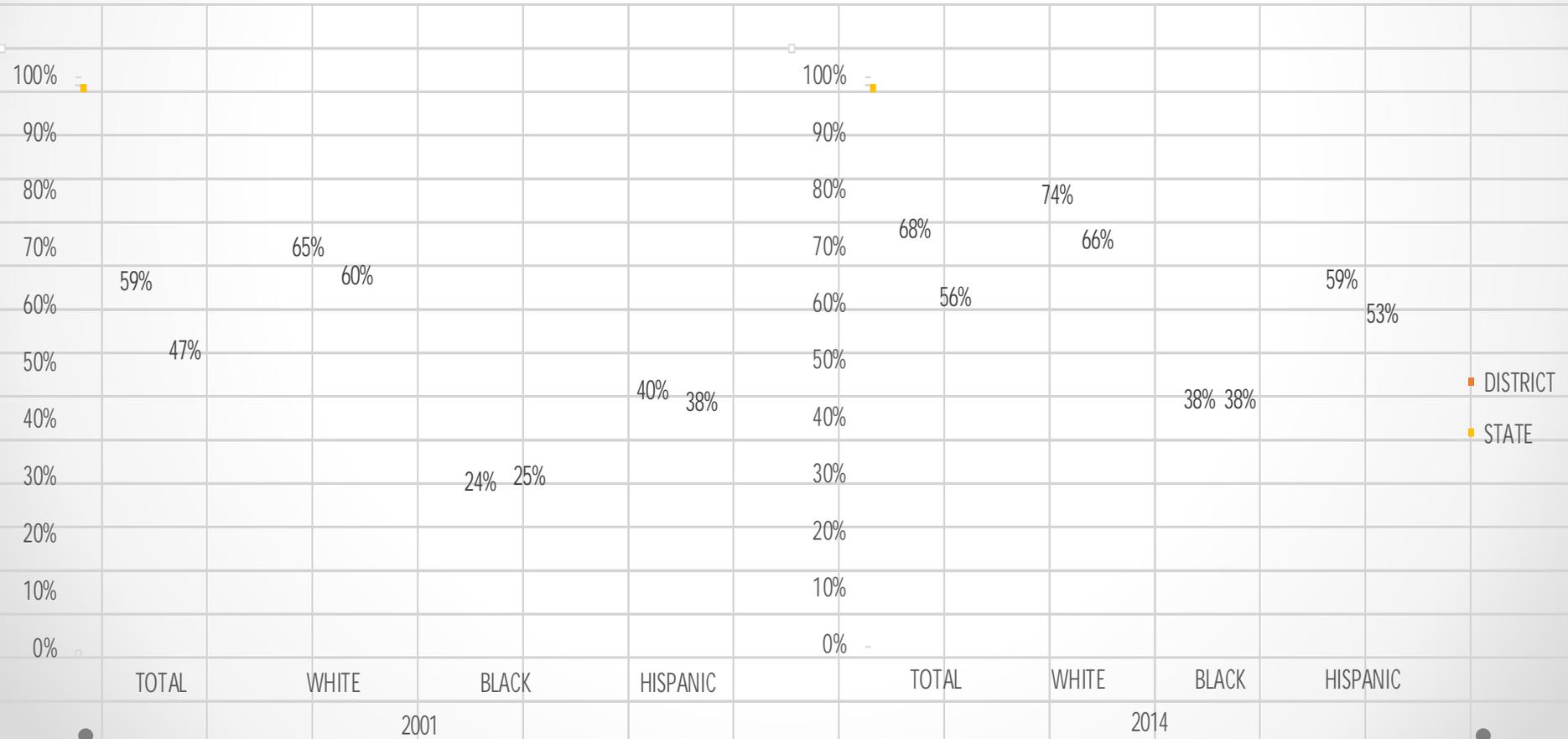
FCAT Reading
Percent Level 3 and Above



* Educational Quality

● Student Achievement (cont'd):

FCAT Math
Percent Level 3 and Above

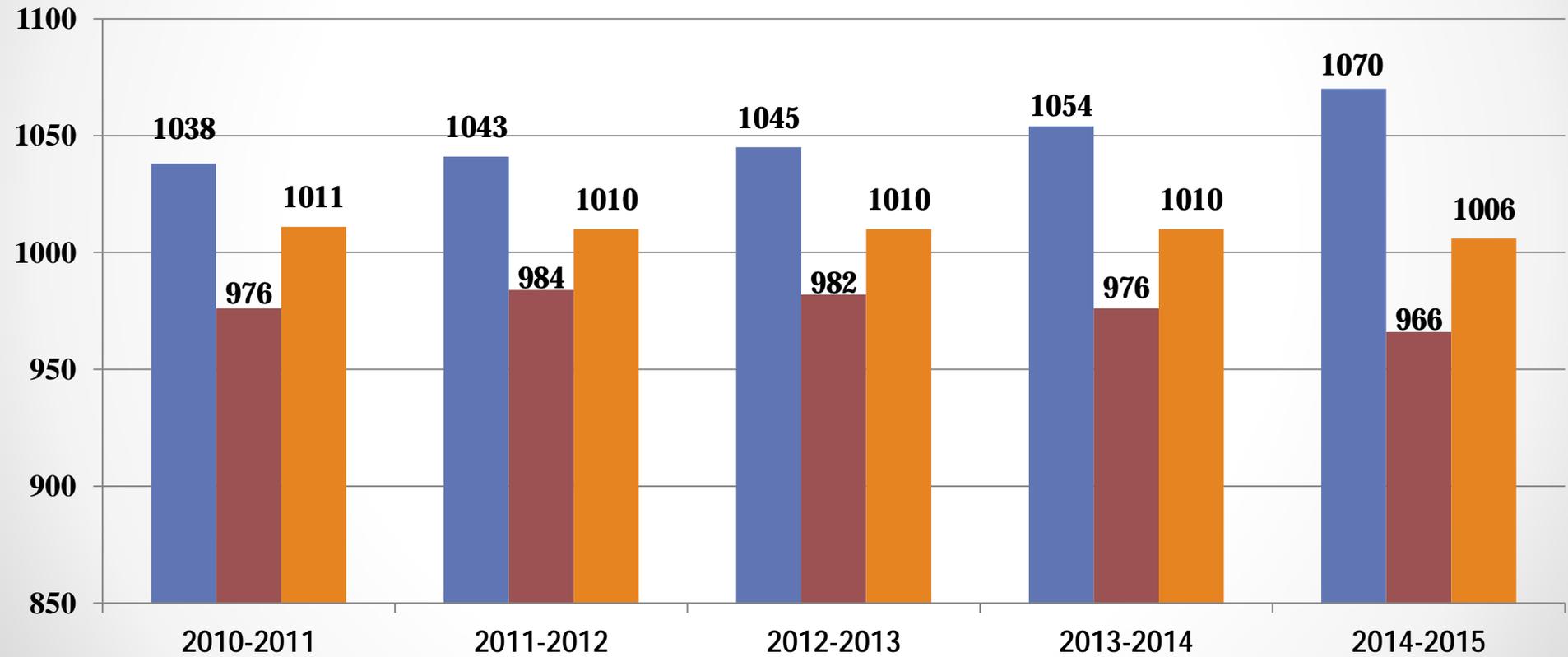


Average SAT Scores

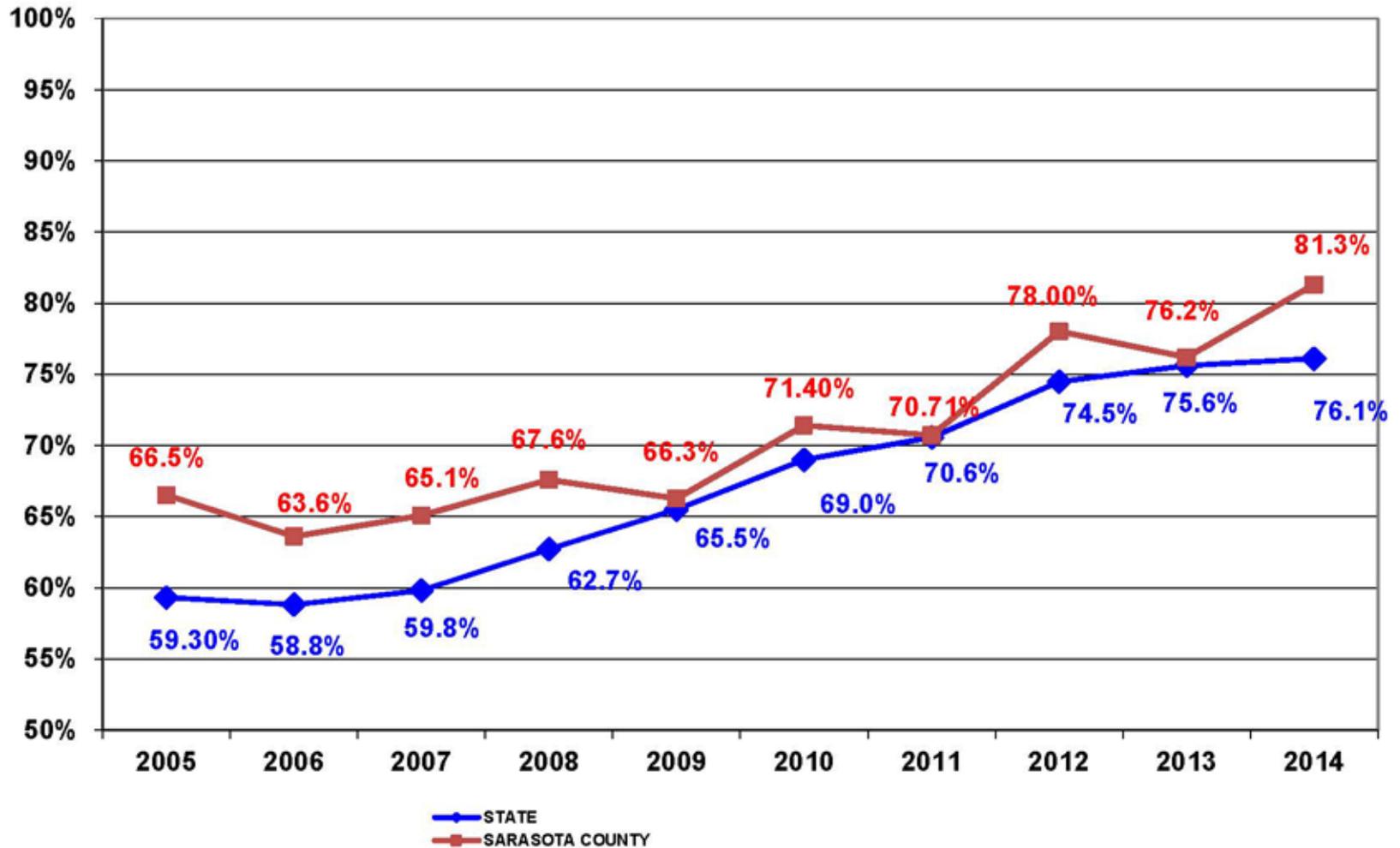
Reading and Mathematics Combined

Academic Years 2010-2011 to 2014-2015

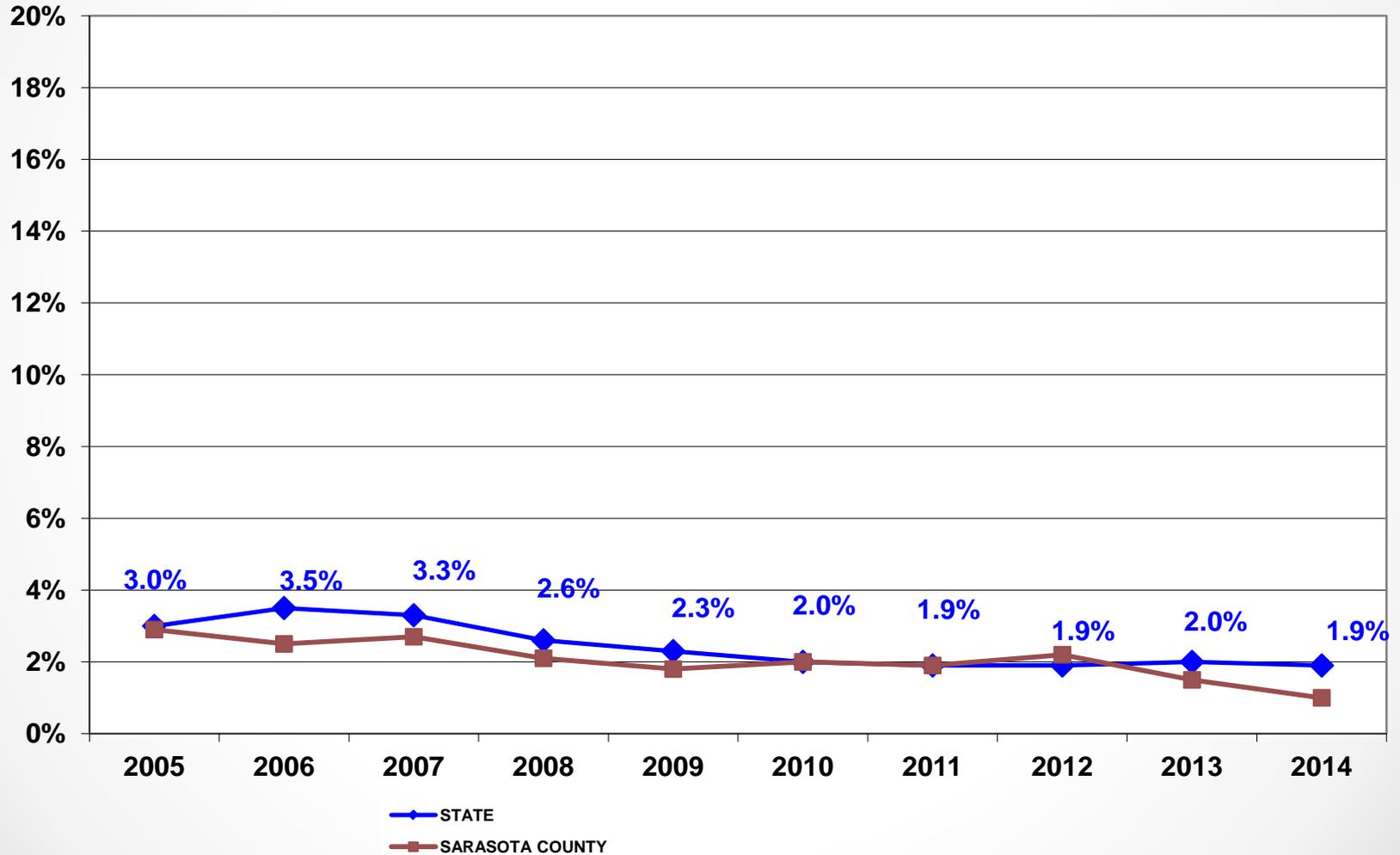
■ District ■ State ■ National



The State of Florida and Sarasota County's Federal Uniform Graduation Rate 2004-05 through 2013-14



The State of Florida and Sarasota County's Dropout Rate 2004-05 through 2014-15



Sarasota SAT Scores (2014)

Compared to state averages

- **40 points higher in mathematics**
- **38 points higher in critical reading**
- **35 points higher in writing**

Compared to national averages

- **12 points higher in mathematics**
- **32 points higher in critical reading**
- **20 points higher in writing.**

District Finances



Sarasota County School District Budget

(2015-2016)

General fund	\$416,408,878
Capital fund	\$104,988,416
Other*	\$216,970,532
Total appropriations	\$738,367,826

*(Debt service, food service, grants, internal accounts, fund balance)

Sarasota County School District Budget

(2015-2016)

Budget cuts since 2007-08 \$124,956,240

General fund revenue \$11,654,059 < 2007-08

Capital Projects revenue \$69,158,474 < 2007-08

Fund Balance approximately 7.5 percent of total appropriations

Taxable property value (2015-2016)

Total assessed value of taxable property in Sarasota County
\$50,265,801,619

Assessed value of taxable property on Long Boat Key
(in Sarasota County)
\$3,722,097,194*

*7.4 percent of total county value

Total district property tax revenue

Operating fund	\$302,222,127
Capital Fund	\$72,561,962

District property tax revenue from LBK*

Operating Fund	\$22,379,035
Capital Fund	\$5,359,820

*approximately 7.4 percent of total district property tax revenue;
3.7 percent of total appropriations budget

Student Population



SARASOTA
County Schools

Projected Student Population Growth

(2015-2025)

4000 – 6000 new students projected

Six new schools will be needed

Four elementary

One middle school

One high school

Projected High Population Growth Areas

Elementary

West Villages/North Port

North East Venice

Central County/Clarke Road

North County/Lakewood Ranch

Middle school and high school

Central County

LBK students in Sarasota County Schools

32 total K-12 students

23 attend traditional public schools

Five attend charter schools

Two attend out-of-district schools

Two are home schooled

Early Childhood Education



SARASOTA
County Schools

V2K Initiative

District Achievement Gap Task Force
improving pre-school programs to better
prepare students for kindergarten

Replicating Eagle Academy

Successful Alta Vista multi-generational
program to retain learning over summers and
support adult job training being instituted at
other elementary schools

Inclusion

Continuously enhancing opportunities for preschool students with special needs to receive services in inclusive early-education classrooms

Early identification

Expanding efforts to identify children 0-5 who need special instruction and related services

Questions?





End of Agenda Item