

**M E M O R A N D U M**

Date: September 7, 2016

**TO:** Town Commission  
**FROM:** Dave Bullock, Town Manager  
**SUBJECT:** Recommended Budget FY 2016-2017 Ordinance 2016-23 and 2016-24

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Attached are Ordinances 2016-23 and 2016-24 providing for a Recommended Budget for Fiscal Year 2016-2017. Three budget workshops were held on May 18, June 20, and June 27, 2016. At the July 5, 2016 Regular Meeting the Town Commission set the following Maximum millages:

|                   | <b>OPERATING<br/>MILLAGE</b> | <b>G.O. DEBT<br/>SERVICE</b> | <b>BEACH<br/>BOND<br/>MILLAGE</b> | <b>TOTAL<br/>MILLAGE</b> |
|-------------------|------------------------------|------------------------------|-----------------------------------|--------------------------|
| <b>DISTRICT A</b> | <b>2.1144</b>                | <b>0.0547</b>                | <b>0.7699</b>                     | <b>2.9390</b>            |
| <b>DISTRICT B</b> | <b>2.1144</b>                | <b>0.0547</b>                | <b>0.1925</b>                     | <b>2.3616</b>            |

The Recommended Budget was originally distributed on August 1, 2016 in accordance with Article V, Section 3 of the Town Charter. We have made some minor adjustments since then for Workers Compensation and merit related adjustments for all non-union employees with an overall increase in General Fund expenses of \$25,666.

The final budget may also be dependent upon Town Commission decisions to be made on the Neighborhood Undergrounding project. Those issues will be discussed at the September 12 workshop. The modified budget book will be forwarded upon completion.

Ordinance 2016-23 sets the mill rates as shown above and provides for the furnishing of the Ordinance to the County Commissions, property appraisers, tax collectors and the Florida Department of Revenue in accordance with Florida Law.

Ordinance 2016-24 provides for the adoption of the appropriations for purposes set forth in the Fiscal Year 2016-2017 Budget.

## ORDINANCE 2016-23

**AN ORDINANCE OF THE TOWN OF LONGBOAT KEY, FLORIDA, LEVYING FOR GENERAL OPERATION PURPOSES A 2.1144 MILL AD VALOREM TAX ON ALL REAL AND PERSONAL PROPERTY WITHIN THE TOWN OF LONGBOAT KEY; LEVYING A 0.0547 MILL AD VALOREM TAX ON ALL REAL AND PERSONAL PROPERTY WITHIN THE TOWN OF LONGBOAT KEY TO PAY FOR GENERAL OBLIGATION FACILITY IMPROVEMENT BONDS; LEVYING AN ADDITIONAL 0.7699 MILL AD VALOREM TAX ON ALL REAL AND PERSONAL PROPERTY WITHIN LONGBOAT KEY BEACH EROSION CONTROL DISTRICT A TO PAY PRINCIPAL AND INTEREST ON GENERAL OBLIGATION BEACH BONDS; LEVYING A TOTAL MILLAGE INCLUSIVE OF GENERAL OPERATION AND DEBT SERVICE OF 2.9390 MILLS AD VALOREM TAX FOR ALL REAL AND PERSONAL PROPERTY WITHIN LONGBOAT KEY BEACH EROSION CONTROL DISTRICT A FOR FISCAL YEAR 2017, BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; LEVYING AN ADDITIONAL 0.1925 MILL AD VALOREM TAX ON ALL REAL AND PERSONAL PROPERTY WITHIN LONGBOAT KEY BEACH EROSION CONTROL DISTRICT B TO PAY PRINCIPAL AND INTEREST ON GENERAL OBLIGATION BEACH BONDS; LEVYING A TOTAL MILLAGE INCLUSIVE OF GENERAL OPERATION AND DEBT SERVICE OF 2.3616 MILLS AD VALOREM TAX FOR ALL REAL AND PERSONAL PROPERTY WITHIN LONGBOAT KEY BEACH EROSION CONTROL DISTRICT B FOR FISCAL YEAR 2017, BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; PROVIDING FOR CERTIFICATION OF ADJUSTED ADOPTED RATE; PROVIDING FOR A COPY OF THIS ORDINANCE TO BE FURNISHED TO THE SARASOTA AND MANATEE COUNTY COMMISSIONS, PROPERTY APPRAISERS, TAX COLLECTORS, AND FLORIDA DEPARTMENT OF REVENUE; PROVIDING FOR COMPLIANCE WITH APPLICABLE FLORIDA LAW; PROVIDING FOR PARTICIPATION IN LOCAL GOVERNMENT REVENUE SHARING AND HALF-CENT SALES TAX PROGRAMS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Section 200.065, Florida Statutes, provides a method of fixing millage, the notice of ad valorem tax levy and public hearing; and

**WHEREAS**, pursuant to applicable Florida law the Town Commission of the Town of Longboat Key (hereinafter "Town Commission") conducted duly noticed public hearings on September 12, 2016, and September 26, 2016, and determined that a 2.1144 mill ad valorem tax shall be levied on all real and personal property within the Town of Longboat Key; and

**WHEREAS**, at said public hearings, the Town Commission also determined that a 0.0547 mill ad valorem tax shall be levied on all real and personal property within the Town of Longboat Key for purposes of paying for general obligation facility improvement bonds; and

**WHEREAS**, at said public hearings, the Longboat Key Beach Erosion Control District A decided to levy a 0.7699 mill ad valorem tax on all real and personal property located within said dependent special district for Fiscal Year 2017 for purposes of paying the principal and interest on general obligation bonds associated with beach renourishment project(s); and

**WHEREAS**, at said public hearings, the Longboat Key Beach Erosion Control District B decided to levy a 0.1925 mill ad valorem tax on all real and personal property located within said dependent special district for Fiscal Year 2017 for purposes of paying the principal and interest on general obligation bonds associated with beach renourishment project(s); and

**WHEREAS**, the aforementioned millage rates produces a 3.8 percent change from the rolled-back rate for the Fiscal Year 2017 on properties within the Town of Longboat Key; and

**WHEREAS**, a copy of this Ordinance shall be filed with the Boards of County Commissioners, the Property Appraisers, and the Tax Collectors of Sarasota and Manatee Counties, Florida, and with the Florida Department of; and

**WHEREAS**, Part II of Chapter 218, Florida Statutes, sets forth the requirements for a municipality to be eligible to participate in revenue sharing funds; and

**WHEREAS**, Part VI of Chapter 218, Florida Statutes, sets forth the requirements for a municipality to receive a portion of the local government half-cent sales tax and specifies the uses of such tax; and

**WHEREAS**, the Town Commission has determined that the Town shall comply with all statutory requirements provided for in Parts II and VI of Chapter 218, Florida Statutes, to avail itself of and participate in revenue sharing and in half-cent sales tax proceeds programs, respectively.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LONGBOAT KEY, FLORIDA, THAT:**

SECTION 1. The above Whereas clauses are true and correct and are hereby ratified and confirmed.

SECTION 2. In accordance with the Charter of the Town of Longboat Key and Section 218.33, Florida Statutes, the Town Commission does hereby levy a **2.1144** mill ad valorem tax on all real and personal property located within the Town, and a **0.0547** mill ad valorem tax for general obligation facility improvements bond, and an additional **0.7699** mill ad valorem tax on all real and personal property located within the Longboat Key Beach Erosion Control District A, and an additional **0.1925** mill ad valorem tax on all real and personal property located within the Longboat Key Beach Erosion Control District B, which when combined produces a 3.8 percent change from the rolled-back rate for Fiscal Year 2017, and the funds to be received therefrom shall be deposited into general governmental funds for the purposes of meeting the expenses and expenditures of the budget adopted

for the Town of Longboat Key and for Longboat Key Beach Erosion Control Districts A and B for the Fiscal Year beginning October 1, 2016, and ending September 30, 2017, and the same is hereby appropriated for such purposes.

SECTION 3. The total millage for the Town of Longboat Key for Fiscal Year 2017 shall be **2.1691** mills and shall be levied on all real and personal property within the Town of Longboat Key. The total millage for real and personal property located within the Longboat Key Beach Erosion Control District A shall be **2.9390** mills; and the total millage for the Longboat Key Beach Erosion Control District B shall be **2.3616** mills.

SECTION 4. In accordance with Section 200.065(6), Florida Statutes, each taxing district may adjust its adopted millage rate if the taxable value within the jurisdiction of the taxing authority as certified is at variance from the taxable value shown on the roll to be extended; the adjustment shall be such that the taxes computed by applying the adopted millage rate against the certified taxable value are equal to the taxes computed by applying the adjusted adopted rate to the taxable value on the roll to be extended, and the Town Manager of the Town shall certify to the property appraiser the Town's adjusted adopted rate.

SECTION 5. In accordance with Parts II and VI of Chapter 218, Florida Statutes, and other applicable Florida law, the Town of Longboat Key shall take all actions necessary to participate in the revenue sharing and in half-cent sales tax proceed programs.

SECTION 6. Copies of this Ordinance shall be furnished to the Boards of County Commissioners, the Property Appraisers, and the Tax Collectors of Sarasota and Manatee Counties, Florida, and to the Florida Department of Revenue for their immediate attention.

SECTION 7. All ordinances and parts of ordinances in conflict herewith shall be and the same are hereby repealed.

SECTION 8. This Ordinance shall take effect upon second reading in accordance with Law, and the Charter of the Town of Longboat Key.

PASSED on first reading and public hearing the \_\_\_\_\_ day of September, 2016.

ADOPTED on second reading and public hearing the \_\_\_\_\_ day of September, 2016.

\_\_\_\_\_  
Jack G. Duncan, Mayor

ATTEST:

\_\_\_\_\_  
Trish Granger, Town Clerk



**MILLAGE RATE AND BUDGET ADOPTION  
PUBLIC HEARING**

**SEPTEMBER 12, 2016**



## PRELIMINARY BUDGET SCHEDULE FISCAL YEAR 2016-17 (FY 17)

- Budget Workshops
  - ~~May 18, 2016 – 9am (General Fund)~~
  - ~~June 20, 2016 – 9am (General Fund and Tennis)~~
  - ~~June 27, 2016 – 9am (All Other Funds)~~
- Budget Meetings
  - ~~July 5, 2016 Regular Meeting - Set Maximum Millage~~
  - **September 12, 2016 Regular Meeting – 1<sup>st</sup> Reading**
  - **September 26, 2016 Special Meeting – 2<sup>nd</sup> Reading and Adoption**



## **FISCAL YEAR 2016-17 BUDGET ACTIVITIES TO DATE**

- **During three Budget Workshops Town Commission and Staff Reviewed the following:**
  - **All major elements of Town services**
  - **Major capital projects**
  - **Fund Balance and Millage Rates**
  - **Beach program and various projects over the next several years.**



**FISCAL YEAR 2016-17  
CHANGES TO GENERAL FUND SINCE  
RECOMMENDED BUDGET AUGUST 1, 2016**

- **Workers Compensation rates went up more than expected resulting in an increase of \$11,636.**
- **An average of 3% Merit increase has been applied to various departments with General Fund increasing by \$13,000 more than the original estimate.**
- **The Town is joining the Alliance for Innovation for a \$1,020 annual membership fee.**
- **Overall change to General Fund expenditures is \$25,666**



## FY 2017 GENERAL FUND BUDGET IN BRIEF

- General Fund Total Budget = \$15,762,573
- Proposed Millage Rate 2.1144
- Revenues Exceed Expenditures \$225,688



## GENERAL FUND REVENUES

### *Ad Valorem Revenue*

- Assessed values are 5.18% higher producing additional ad valorem revenue of \$458,473 despite the reduction of 0.0156 mills.

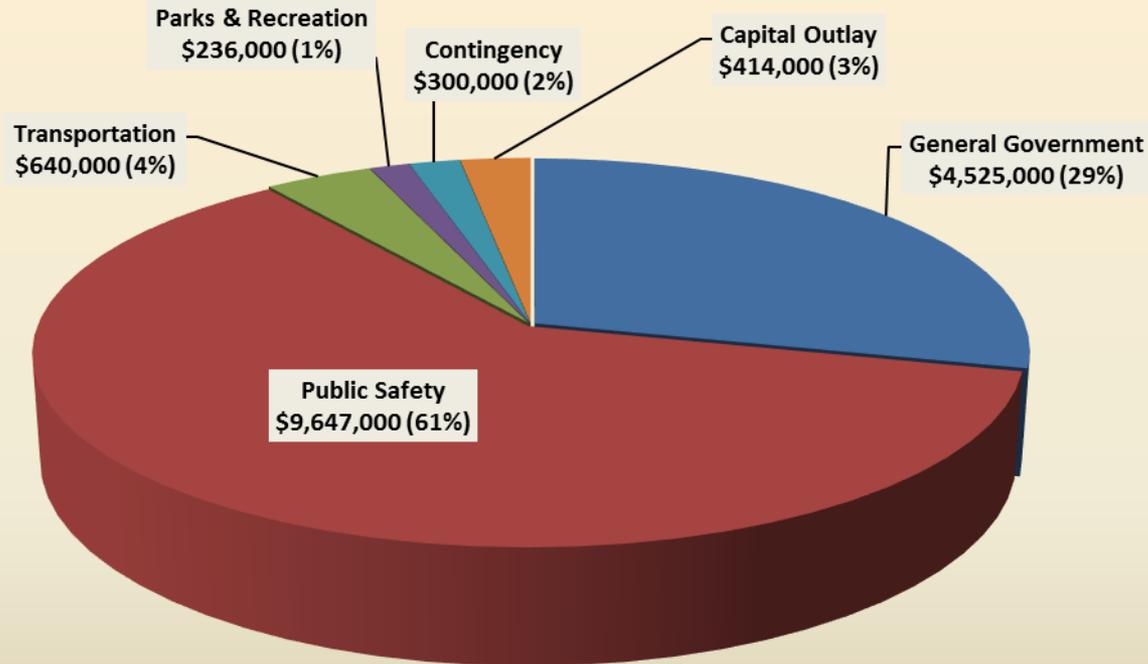
### *Major Changes From Current Year to Other Revenues*

- Intergovernmental Revenues – Up \$34,100 (2.8%)
- Transfer from Utility and Building Funds – Up \$95,000 (5.1%)
- Fines and Miscellaneous – Down \$226,147 (74.8%)  
(Reduced by 50% FRS Contribution from Firefighters)



## FY2017 General Fund Expenses By Function

**\$15,762,573**



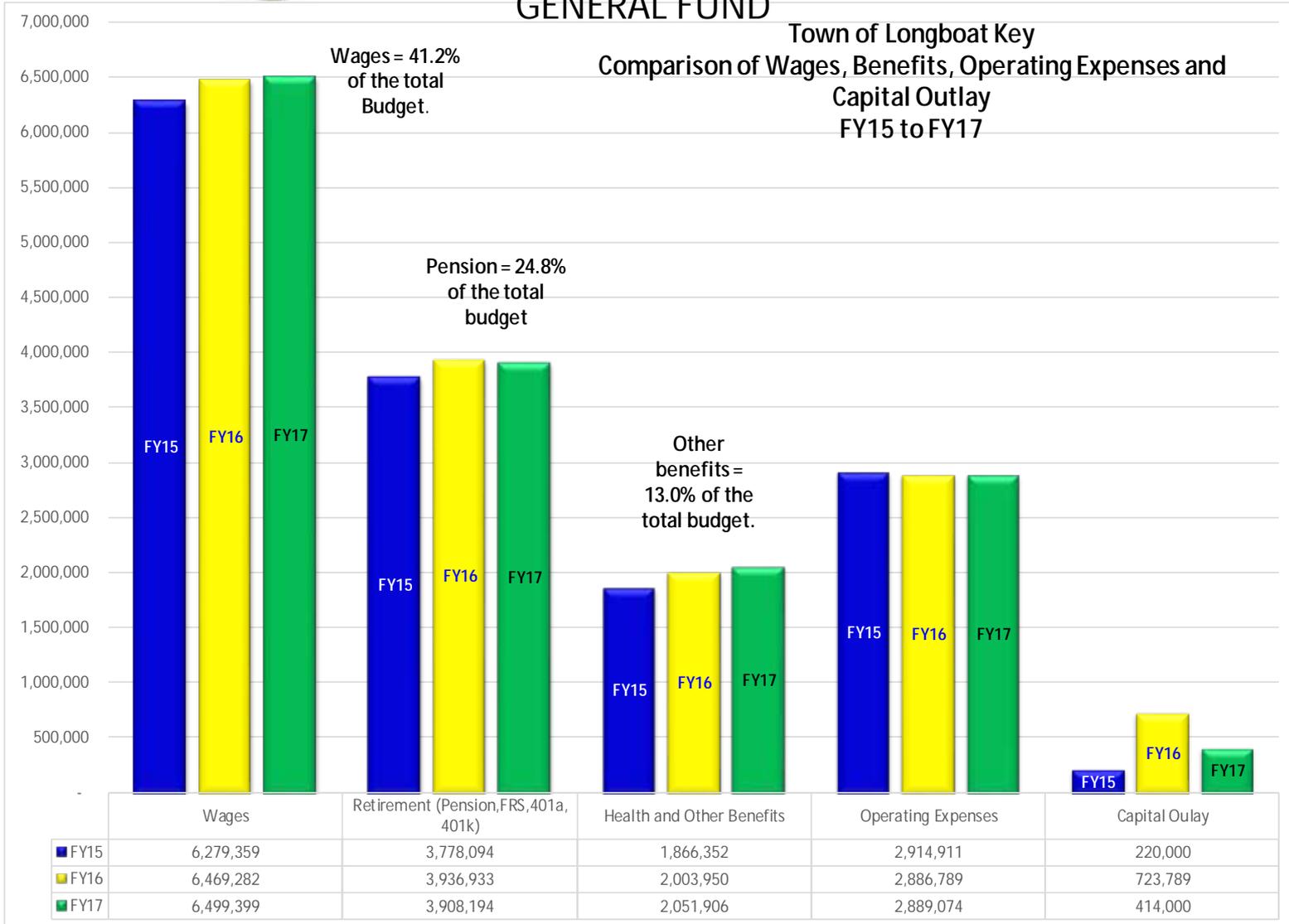
### \*General Government

- Town Commission
- Town Attorney /Other Legal
- Town Manager
- Town Clerk
- Human Resources
- Finance/Purchasing
- Information Technology
- Planning & Zoning
- General Services
- Public Works Administration
- Municipal Buildings



## GENERAL FUND

Town of Longboat Key  
 Comparison of Wages, Benefits, Operating Expenses and  
 Capital Outlay  
 FY15 to FY17





# FY 17 GENERAL FUND CAPITAL BUDGET

|   |                         |
|---|-------------------------|
| Fire – Defibrillator Replacement          | \$38,000                |
| Fire – 4X4 SUV                            | \$40,000                |
| Fire – Bunker Gear Replacement            | \$37,000                |
| Fire – Mobile Data Terminals              | \$6,000                 |
| Fire – Mobex Devices                      | \$10,000                |
| Fire – Video Airway                       | \$6,000                 |
| Police – Outboard Motors                  | \$33,000                |
| Police – Records Management System (1/2)  | \$75,000                |
| Police – Refurbish 30' Intrepid           | \$45,000                |
| Police – All Terrain Vehicle              | \$17,000                |
| Police – Firearm replacement              | \$8,000                 |
| Police – Tasers                           | <u>\$32,000</u>         |
| <b>Subtotal Public Safety</b>             | <b>\$347,000</b>        |
| General Services – Office space/furniture | \$5,000                 |
| I.T. – Badge Card/Camera/Security System  | \$25,000                |
| I.T. – GIS                                | \$29,500                |
| I.T. – Switch                             | \$7,500                 |
| <b>Total Capital Outlay</b>               | <b><u>\$414,000</u></b> |

Capital decreased \$309,789 from current year.



# FY17 Beach Capital Projects

## Anticipated Spending

### Project Expenses FY16 Carryover and FY17

|                                     |    |                   |
|-------------------------------------|----|-------------------|
| Sand Truck Haul                     |    | 6,943,812         |
| Longboat Pass/New Pass Dredging     | \$ | 6,250,000         |
| South End truck Haul                |    | 2,290,000         |
| Army Corp of Engineers              |    | 1,500,000         |
| Monitor Turtles/Birds               |    | 380,165           |
| Beach Planning, Design, Sand Search |    | 350,000           |
| Beach access improvements           |    | 350,000           |
| Post Construction survey            |    | 224,059           |
| Contingency                         |    | 200,000           |
| Beach consulting                    |    | 157,040           |
| Artificial reef Monitoring          |    | 85,000            |
| Beach Maintenance                   |    | 73,496            |
| Beach tilling                       |    | 50,000            |
| Groin Maintenance                   |    | 33,000            |
| North end Structure                 |    | 14,022            |
| Equipment                           |    | 12,000            |
|                                     | \$ | <u>18,912,594</u> |



## FY 17 Utility Capital Projects

Includes Carry Forwards from FY16

| Project Title                      | FY16 Carryover      | New Spending        | FY17 Budget         |
|------------------------------------|---------------------|---------------------|---------------------|
| * Wastewater Collection Subaqueous | \$ 360,000          | \$ -00              | \$ 360,000          |
| Emerald Harbor Utility Upgrades    | -                   | 1,416,000           | 1,416,000           |
| Rehabilitation of Sewer Lines      | 462,247             | 600,000             | 1,062,247           |
| Lift Station Rehabilitation        | 1,046,872           | 550,000             | 1,596,872           |
| LB Pass Subaqueous Replacement     | 334,174             | -                   | 334,174             |
| GMD Wastewater Crossing Replace    | 300,000             | 15,000              | 315,000             |
| Jetter and Wellpoint Truck         | 250,000             | -                   | 250,000             |
| Wetwell & Manhole Repair           | 124,600             | 125,000             | 249,600             |
| Financial Software/SCADA/GIS       | 244,165             | 109,000             | 353,165             |
| Lift Station Pumps                 | 37,267              | 105,000             | 142,267             |
| Water Main Inspection              | 60,000              | -                   | 60,000              |
| Work Truck Replacement             | -                   | 50,000              | 50,000              |
| Portable Generator Replacement     | -                   | 35,000              | 35,000              |
| Meters                             | -                   | 15,000              | 15,000              |
|                                    | <b>\$ 3,219,325</b> | <b>\$ 3,020,000</b> | <b>\$ 6,239,325</b> |



**FY 17 CAPITAL BUDGET**  
 (NOT INCLUDING CARRYOVERS)

Road and Bridge Fund:

|                   |               |
|-------------------|---------------|
| SUV               | \$30,000      |
| 4x4 Utility Cart  | 12,000        |
| Deck/Pontoon Boat | <u>12,000</u> |
|                   | \$54,000      |

Building Fund:

|  |               |
|--|---------------|
| Office Space Reconfiguration               | \$40,000      |
| Rack Storage System                        | 10,000        |
| Pickup Truck                               | 30,000        |
| GIS (Split with General and Utility Funds) | <u>29,500</u> |
|  | \$109,500     |

Parks and Recreation Capital Fund:

|                                   |             |
|-----------------------------------|-------------|
| Bayfront Park Improvement Project | \$1,030,507 |
|-----------------------------------|-------------|



**FY 17 CAPITAL BUDGET**  
 (NOT INCLUDING CARRYOVERS)

**Infrastructure Surtax Fund:**

|                                       |                  |
|---------------------------------------|------------------|
| HVAC Upgrades/Replacements            | \$80,000         |
| Police Patrol Cars                    | 100,000          |
| Ambulance                             | 315,000          |
| North Fire Station Front Ramp         | 10,000           |
| Bayfront Park Improvements (transfer) | 300,000          |
| Police Roof Replacement               | 35,000           |
| Tennis Center Court Resurfacing       | 30,000           |
| Tennis Center Fencing                 | 7,000            |
| *Radio Enhancements                   | 25,000           |
|                                       | <u>\$902,000</u> |

\*Added since August 1st



**FY 17 CAPITAL BUDGET**  
**(NOT INCLUDING CARRYOVERS)**

**Street Capital Project Fund:**

|                                      |               |
|--------------------------------------|---------------|
| Sidewalk West of GMD                 | \$300,000     |
| GMD Corridor Plan                    | 50,000        |
| Broadway Culvert                     | 30,000        |
| Dream Island Rd Storm Water Crossing | <u>40,000</u> |
|                                      | \$420,000     |

**Canal Dredging Fund:**

|                        |                |
|------------------------|----------------|
| Canal Dredging Study   | \$160,000      |
| Canal Dredging Program | <u>350,000</u> |
|                        | \$510,000      |

**Land Acquisition Fund:**

|             |           |
|-------------|-----------|
| Town Center | \$200,000 |
|-------------|-----------|



## Town of Longboat Key Fund Balance FY2008 - FY2017



\$(1,000,000)

|                                 | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| ■ Reserves greater than 90 days | \$1,710,984 | \$1,952,038 | \$2,046,470 | \$1,423,753 | \$945,427   | \$(388,454) | \$533,905   | \$1,721,763 | \$1,553,612 | \$1,761,930 |
| ■ 90 Operating Days             | \$3,553,650 | \$3,550,050 | \$3,321,090 | \$3,586,410 | \$3,518,730 | \$3,567,510 | \$3,646,260 | \$3,658,860 | \$3,767,220 | \$3,784,590 |



## ROLLED-BACK RATE & MAXIMUM MILLAGE

- Ø The proposed operating millage of 2.1144 produces a 3.75% change from the Rolled-Back Rate of 2.0380 for 2016.
- Ø The Rolled-Back Rate is the rate which, exclusive of new construction, will provide the same property (ad valorem) tax revenue as was levied during the prior year.
- Ø The maximum millage that can be levied
  - Ø Simple majority vote 2.1144

|                  | <u>FY 16</u><br><u>Actual</u> | <u>FY 17</u><br><u>Proposed</u> |
|------------------|-------------------------------|---------------------------------|
| Beach District A | 0.8328                        | 0.7699                          |
| Beach District B | 0.2082                        | 0.1925                          |



## **G.O. FACILITY IMPROVEMENT DEBT MILLAGE**

- ∅ This millage is for repayment of the funds borrowed for construction of Town Facilities listed below.**
  - ∅ Town Hall Addition and Remodel**
  - ∅ Public Works Complex**
  - ∅ Police Station**
  
- ∅ The fiscal year 2016-17 proposed millage rate is 0.0547. These bonds expire in 2019. The remaining amount owed after 2017 is \$555,000 not including interest.**



## BEACH MILLAGE

- Ø Town Commission set a proposed millage rate for the two Beach Erosion Control Special Districts at the July 6, 2016 Regular Meeting.
  
- Ø FY 2016 Beach Debt Activity
  - Ø \$16 million authorized debt was reduced by the amount of tax collected from FY15 and FY16 millage
  - Ø Borrowed \$10,720,908 June 10, 2016
  - Ø Adjust FY 17 millage to cover reduced borrowing



# BEACH MILLAGE

## Proposed Millage

### Beach Districts A and B

Based on \$2,800,000 Debt Service Payment

|                  | <u>FY 16<br/>Actual</u> | <u>FY 17<br/>Proposed</u> |
|------------------|-------------------------|---------------------------|
| Beach District A | 0.8328                  | 0.7699                    |
| Beach District B | 0.2082                  | 0.1925                    |

# TOWN OF LONGBOAT KEY



## How Longboat Key General Operating Millage Compares to Surrounding Communities Tax Year 2016 (TRIM Notices)

### Services Included in General Operating Millage

| <u>Cities</u>    | General Operating<br><u>Mill Rate</u> | Tax Dollars<br><u>\$500K home</u> | <u>Services Included in General Operating Millage</u> |             |                  |
|------------------|---------------------------------------|-----------------------------------|---|-------------|------------------|
|                  |                                       |                                   | <u>Police</u>   | <u>Fire</u> | <u>Ambulance</u> |
| Anna Maria       | 2.0500                                | \$1,025                           | Û   | Û           | Û                |
| Longboat Key     | 2.1144                                | \$1,057                           | Ü   | Ü           | Ü                |
| Holmes Beach     | 2.2500                                | \$1,125                           | Ü   | Û           | Û                |
| Bradenton Beach  | 2.3329                                | \$1,166                           | Ü   | Û           | Û                |
| Sarasota         | 3.1728                                | \$1,586                           | Ü   | Û           | Û                |
| Punta Gorda      | 3.1969                                | \$1,598                           | Ü   | Ü           | Û                |
| North Port       | 3.5402                                | \$1,770                           | Ü   | Û           | Û                |
| Venice           | 3.6000                                | \$1,800                           | Ü   | Ü           | Û                |
| Bradenton        | 5.8976                                | \$2,949                           | Ü   | Ü           | Û                |
| Palmetto         | 5.9671                                | \$2,984                           | Ü   | Û           | Û                |
| <u>Counties</u>  |                                       |                                   |   |             |                  |
| Sarasota County  | 3.1962                                | \$1,598                           | Ü   | Û           | Û                |
| Charlotte County | 6.3007                                | \$3,150                           | Ü   | Ü           | Ü                |
| Manatee County   | 6.4206                                | \$3,210                           | Ü   | Û           | Ü                |

Ü Service included in General Operating Millage

Û Service **Not** included in General Operating Millage

An updated list for Tax Year 2016 will be provided at the September 26, 2016 Meeting.



**MOTION TO ASSIGN NON AD VALOREM REVENUES IN  
FUND BALANCE FOR NEIGHBORHOOD UNDERGROUNDING**

- **Motion to Assign \$(to be determined) of the  
Current General Fund Non Ad Valorem  
Portion of Fund Balance for the  
Neighborhood Undergrounding Project.**

- This Motion is not a commitment (or assignment) of future Fund Balance.



## PROCESS FOR BEACH SPECIAL DISTRICTS PUBLIC HEARINGS

- Ø Recess the Board as the Longboat Key Town Commission and convene as the Longboat Key Beach Erosion District A Governing Body.
- Ø Public to be heard.
- Ø Motion to recommend approval of the levying of **0.7699** mill ad valorem tax on all real and personal property within the Longboat Key Beach Erosion Control District A to pay the principal and interest on general obligation beach bonds for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



## PROCESS FOR BEACH SPECIAL DISTRICTS PUBLIC HEARINGS

- Ø Adjourn as Longboat Key Beach Erosion District A Governing Body convene as the Longboat Key Beach Erosion District B Governing Body.
- Ø Public to be heard.
- Ø Motion to recommend approval of the levying of **0.1925** mill ad valorem tax on all real and personal property within the Longboat Key Beach Erosion Control District B to reimburse District A for the payment of principal and interest on general obligation beach bonds for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



## PROCESS FOR BEACH SPECIAL DISTRICTS PUBLIC HEARINGS

- Ø Adjourn as Longboat Key Beach Erosion District B Governing Body and reconvene as Longboat Key Town Commission.
- Ø Public to be heard.
- Ø Motion to accept recommendations of the Longboat Key Beach Erosion Control Districts A and B to levy a **0.7699** mill ad valorem tax within the Longboat Key Beach Erosion District A and a levy of **0.1925** mill ad valorem tax within the Longboat Key Beach Erosion District B for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



## **ORDINANCE 2016-23 ADOPTING A MILLAGE RATE FOR FISCAL YEAR 2016-2017**

Ø Motion to pass Ordinance 2016-23 on first reading and public hearing levying ad valorem tax of 2.1144 mills for general operating purposes for the Town of Longboat Key and 0.0547 mills for general obligation facility improvements bonds and 0.7699 mills for Longboat Key Beach Erosion Control District A and 0.1925 mills for Longboat Key Beach Erosion Control District B for a total millage rate for Beach District A of 2.9390 and 2.3616 for District B for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



**ORDINANCE 2016-24 ADOPTING A BUDGET  
FOR FISCAL YEAR 2016-2017**

Ø Motion to pass Ordinance 2016-24 on first reading and public hearing, adopting a budget for the Town of Longboat Key, Beach Special District A and Beach Special District B for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



**End of Agenda Item**