MEMORANDUM

TO: Tom Harmer, Town Manager

- **FROM:** Allen Parsons, AICP, Director, Planning, Zoning and Building Department
- **REPORT DATE:** September 18, 2020

MEETING DATE: September 29, 2020

SUBJECT: Ordinance 2020-08, Amending the Capital Improvements Schedule of the Capital Improvements Element Concurrent with Adoption of the Fiscal Year 2020-2021 (FY21) Budget

Recommended Action

Adopt Ordinance 2020-08 on second reading and public hearing.

Background

With the adoption of the 2011 Community Planning Act, the Florida Legislature revised the procedural requirements for updating the Five-Year Schedule of Capital Improvements. The Town still must review the Capital Improvement Element (CIE) on an annual basis, but any modifications to the Schedule or other data, such as deleting the past year and adding a new fifth year to the five-year plan, are no longer considered amendments to the Comprehensive Plan. The update of the CIE must be adopted by ordinance but is not transmitted to the State for review and comment. This change applies only to the five-year schedule of capital improvements, and not to text amendments, unless the text is restating the schedule or data.

Ordinance 2020-08 concurrently updates the five-year capital improvement schedule with the adoption of the Town's Budget by the Town Commission. Approval of Ordinance 2020-08 provides for adoption of the Capital Improvements Element updates as part of the adoption of the FY21 Budget.

Staff Recommendation

Adopt Ordinance 2020-08 on second reading and public hearing.

Attachments

Ordinance 2020-08 (Available in the Town Clerk's office)

End of Agenda Item