

M E M O R A N D U M

TO: Tom Harmer, Town Manager
FROM: Isaac Brownman, Public Works Director
REPORT DATE: January 23, 2020
MEETING DATE: February 3, 2020
SUBJECT: Fire Stations Project Update

Recommended Action

None, informational only.

Background

On March 20, 2018, the Town's electors voted to authorize the Town's borrowing of up to \$5,895,000 for the construction of a new South Fire Station (Station 92) and the renovation of the North Fire Station (Station 91). The bonding is complete and the funding is in place for both projects.

The Town has engaged Sweet Sparkman as the architect for both stations and Jon Swift/Wharton Smith has been selected as the Construction Manager.

On June 24, 2019 Architect Todd Sweet, of Sweet Sparkman Architects, presented an update on the projects and to the design process for Station 92.

At the February 3, 2020 Town Commission Regular Meeting Town Staff will provide an update on both projects that will include:

1. An update to the project schedule.
2. The current status of Station 91, including construction document status, bidding and Guaranteed Maximum Price (GMP) development and opinions of construction costs (\$814K estimated off of 60% plans).
3. The current status of Station 92, including construction document development through February of 2020, the plan for the temporary facilities located adjacent to the existing Station 92, and the current opinion of construction costs (\$4.2 million based off of 60% plans).
4. Staff will discuss the next steps to continue to move the projects forward, including finalizing the GMP, contract amendment to move project into construction, the final steps to complete the temporary facility, and how the Town will utilize the direct purchase option to provide a cost benefit to the projects.

The overall construction budget for both projects totals \$5.01M. Current estimates are anticipated to be within budget once the project is bid after setting GMD and cost savings could be realized through the direct purchase option.

Construction is anticipated to start no later than May 2020 and be completed by April 2021.

Next Steps

- Construction documents to be completed for Station 92 (February)
- Finalize temporary facility plan for Station 92 (February - March)
- Bid and GMP proposal to be finalized for both projects (March – April)
- Amend contract with construction manager to move into construction phase on both Stations (March –April)
- Work through purchasing for direct purchase options

Staff Recommendation

None, informational only.

Attachments

- A. PowerPoint Presentation (Available in Town Clerk's Office)

End of Agenda Item